

Harrisville New Hampshire



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Annual Reports

of the Town of

HARRISVILLE

New Hampshire

for the year ending December 31, 2000

Town of Harrisville 705 Chesham Road P.O. Box 34 Harrisville, NH 03450-0034

> 603-827-3431 603-827-2917 (FAX)

The SELECTMEN meet on Thursday from 7:00 to 9:00 PM. The public hours are 7:30 - 9:00 PM. There is no new business on the last Thursday of the month.

The SELECTMEN'S STAFF is in the Office on Tuesdays and Thursday, 8:30 AM - 2:00 PM.

The TOWN CLERK is in on Tuesday 9:00 - 11:00 AM and 4:30 - 7:00 PM and on Wednesday 4:30 - 7:00 PM.

The TAX COLLECTOR is in on Wednesday 10:00 AM - Noon, Thursday 6:00 - 8:00 PM and on Saturday 10:00 AM - 2:00 PM.

The LIBRARY is open on Monday 6:00 - 8:30 PM, Wednesday 2:00 - 5:00 PM, Friday 3:00 - 6:30 PM, and Saturday 9:00 AM - Noon.

The TRANSFER STATION/RECYCLING CENTER is open on Friday 11:00 AM - 5:00 PM and on Saturday 8:00 AM -6:00 PM.

Board and Commission Meetings

PLANNING BOARD, second Wednesday of the month at 7:00 PM. ZONING BOARD OF ADJUSTMENT, third Wednesday of the month at 7:00 PM. CONSERVATION COMMISSION, fourth Tuesday of the month at 7:00 PM. HISTORIC DISTRICT COMMISSION, fourth Wednesday of the month at 7:00 PM.

All regular meetings are at the Town Office Building.

Telephone Numbers:	
Town Clerk and Tax Collector	827-5546
Selectmen's Office	827-3431
Office FAX	827-2917
Library	827-2918
Highway	827-3074
Recycling Center	827-2920
Building Inspector	525-3722
Fire Station (non-emergency only)	827-3412
Police Dept.(non-emergency only)	827-2903
Emergency	

Community Meals are held on the last Wednesday of each month, January - October. The November and December meals are a week earlier. They are at the Congregational Church, 1:30 AM - 1:00 PM.

The Friends of the Library meet on the first Wednesday of each month at 6:30 PM at the Library.

General Information Dedication Town Officers Minutes of Town Meeting 1999 Warrant 2000 Budget 2000 Auditor's Report Selectmen's Report Tax Collector's Report Treasurer's Report Long Term Notes Statement of Appropriation/Taxes Statement of Appropriation/Taxes Summary of Inventory Comparative Statement Detail of Expenditures Trustees of Trust Funds Schedule of Town Property Town Office Staff Town Clerk Police Department Fire Department Planning Board Cemetery Trustees Zoning Board of Adjustment Historic District Commission Conservation Commission Highway Department Citizens of the Year Harrisville Public Library Forest Fire Warden Grand Monadnock Arts Council Home Health Care Monadnock Family Services The Community Kitchen Southwestern Community Services Historic Harrisville, Inc. Vital Statistics Property and Value List Cover Information	2 4 5 8 3 9 3 4 5 8 1 2 2 2 2 3 3 3 3 4 4 4 4 4 4 5 5 5 5 5 5 5 5 5 5
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Administrative Personnel Minutes of School Meeting 1999 School Warrants School Budget Balance Sheet Treasurer's Report Superintendent's Report Principal's Report Compliance Statement Food Service Report	75 76 79 82 90 91 93 94 95

Fondly remembered



Alan Miller Laufman 1935 - 2000

TOWN OF HARRISVILLE TOWN OFFICERS 2000

MODERATOR John J. Colony III

SELECTMEN

Panos A. Pitsas Alan M. Laufman Alton A. Chamberlain Term expires 2001 Term expires 2002 Term expires 2003

TOWN CLERK Belinda Thayer DEPUTY TOWN CLERK Larry Stapleton

TOWN TREASURER Constance S. Boyd DEPUTY TOWN TREASURER Laura A. Trudelle

TAX COLLECTOR Laureen Blanchard DEPUTY TAX COLLECTOR Joan Sawyer

ROAD FOREMAN Wesley Tarr, Jr.

SUPERVISORS OF THE CHECKLIST

Laura Trudelle Jeanne Croteau Catherine Buffum Term expires 2002 Term expires 2004 Term expires 2006

TRUSTEES OF TRUST FUNDS

Deborah Abbott Janet Clymer Philip Trudelle

Term expires 2001 Term expires 2002 Term expires 2003

CEMETERY TRUSTEES

Lawrence Rathburn Richard Upton Max Boyd Term expires 2001 Term expires 2002 Term expires 2003

POLICE DEPARTMENT Russell Driscoll, Chief Eric Hood, Officer

FIRE CHIEF Rand Duffy ASSISTANT FIRE CHIEF Russell Driscoll Roland Knight Bryan Trudelle FIRE WARDS James St. Peter Alton Chamberlain Russell Driscoll

Rand Duffy Douglas Morse

SURVEYORS OF WOOD AND LUMBER Jay Jacobs David Kennard

FENCE VIEWERS Selectmen

WELFARE DIRECTOR Rosemary Cifrino HEALTH OFFICER Lawrence Rathburn

ADA CO-ORDINATOR Panos A. Pitsas BUILDING INSPECTOR Henry Query

RECREATION COMMITTEE

Rand Duffy

David O'Neil

HARRISVILLE BEACH COMMITTEE Belinda Thayer Ranae O'Neil Sharon Driscoll Warren Thayer Kim St. Peter Richard Stone

CHESHAM BEACH COMMITTEE Mark Hampton James Powley Hollis Parker

LIBRARY TRUSTEES

Sandra Dane Kim Wallach Sharon Driscoll Term expires 2001 Term expires 2002 Term expires 2003

ZONING BOARD OF ADJUSTMENT

Jay Jacobs, ChairmanTerm expires 2001Lawrence RathburnTerm expires 2003Patricia ColonyTerm expires 2002Lindsay Johnson, AlternateSelectman MemberPanos A. PitsasSelectman MemberAlton Chamberlain, AlternateSelectman Member

PLANNING BOARD

John Calhoun, Chairman Richard Newman, Vice Chairman Donna Stone Jeannie Eastman, Alternate Alan Laufman Alton Chamberlain, Alternate

Term expires 2001 Term expires 2003 Term expires 2002

Selectman Member Selectman Member

HISTORIC DISTRICT COMMISSION

Patricia Englert, Chairman John Evans Gerry Dworkin Alton Chamberlain Panos A. Pitsas, Alternate Term expires 2002 Term expires 2003 Term expires 2003 Selectman Member Selectman Member

CONSERVATION COMMISSION

R. Duke Powell, Chairman Deborah Abbott Marsha Hewitt Hal Grant Alesia Maltz, Alternate Erik Anderson, Alternate Robert Wood, Alternate Panos A. Pitsas Alan M. Laufman, Alternate Term expires 2002 Term expires 2002 Term expires 2001 Term expires 2001

Selectman Member Selectman Member

TRAFFIC SAFETY COMMISSION Rand Duffy, Fire Chief Russell Driscoll, Police Chief Wesley Tarr, Jr., Road Foreman John J. Colony, III, Citizen Panos Pitsas, Selectman

OLD HOME DAY COMMITTEE

Jack Calhoun, Chairman Catherine Buffum Linda MacGillvary Richard Newman Alton Chamberlain Term expires 2001 Term expires 2001 Term expires 2001 Term expires 2001 Selectman Member

MINUTES OF THE TOWN MEETING Town of Harrisville, Cheshire County The State of New Hampshire Tuesday, March 14, 2000 Polls (11:00 AM - 8:00 PM) and Meeting held at Wells Memorial Gymnasium

Moderator John J. Colony III opened the polls under Article 1 at 11:00 AM which reads as follows:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The meeting was then recessed until 7:00 PM when it was re-opened.

ARTICLE 1, cont.: Officers were nominated and elected from the floor to the following positions:

FIRE WARDS: Alton Chamberlain, Russell Driscoll, Rand Duffy, Roland Knight, Douglas Morse, James St. Peter, Bryan Trudelle.

SUPERVISORS OF WOOD AND LUMBER: Jay Jacobs, David Kennard

FENCE VIEWERS: Town Selectmen

RECREATION COMMITTEE: Rand Duffy, David O'Neil

HARRISVILLE BEACH COMMITTEE: Sharon Driscoll, Ranae O'Neil, Kim St. Peter, Richard Stone, Belinda Thayer, Warren Thayer.

CHESHAM BEACH COMMITTEE: Mark Hampton, Hollis Parker, James Powley

LIBRARY TRUSTEE: Sharon Driscoll for a term of three years to expire in 2003

Results of election as declared elected by Moderator John J. Colony III at 10:00 PM:

BOARD OF CEMETERY TRUSTEES - three year term: Max Boyd 18 votes - declared elected
Bryan Trudelle 6 votes
Jake Trudelle, Phil Trudelle 2 votes each
Hollis Parker, David Kennard, William McNeil, Jim McClure, Donald Halpin, Larry Rathburn, Michael Wilder, Rich Stone, Leonard Myhaver 1 vote each

FIRE CHIEF - one year term: Rand Duffy 164 votes - declared elected David O'Neil 2 votes Wayne Derosia, Russell Driscoll, Gerry Dworkin 1 vote each

SELECTMAN - three year term:

Alton Chamberlain 159 votes - declared elected
Larry Rathburn 2 votes
Mike Wilder, Paul Geddes, Alan Laufman, Jean Eastman, Don Halpin, Jay Jacobs, Jack Calhoun 1 vote each

MODERATOR - two year te	rm:
John J. Colony III	169 votes - declared elected
Warren Thayer	1 vote
SUPERVISORS OF THE C	HECKLIST - six year term:
Cathy Buffum	28 votes - declared elected
Rita Rathburn	3 votes
	Parker, Amilie Rogers 2 votes each
	a Smith, Leslie Downing, Mary Crocker, Peter Allen, ean Croteau 1 vote each
TOWN CLERK - one year to	erm:
	170 votes - declared elected
Donna Stone	2 votes
Diane Smith	1 vote
TOWN TREASURER - one	vear term.
Connie Boyd	168 votes - declared elected
M. Halpin	1 vote
TRUSTEES OF THE TRUS	
Phillip Trudelle	3 votes - declared elected
Howard Clark, Max E Sharop Driscoll Ray	Bollerud, Janet Clymer, Michael Potter, Lida Stinchfield, Alton
	Bolletud, Jatel Chyner, Menael Fotter, 13da Sunemield, Mon Bathburn, Phillip Trudelle, Matthew Price, Bryan Trudelle 1 vote each
ARTICLE 2. Are you in favor of th Harrisville Zoning Or	he adoption of Amendment #1 as proposed by the Planning Board for the rdinance as follows:
Transvine Zohing Or	remance as ronows.
To readopt Article XIV, Growth M	
PASSED by Official Ballot	YES - 115 NO - 46
Are you in favor of t Harrisville Zoning O	he adoption of Amendment #2 as proposed by the Planning Board for the rdinance as follows:
To amend the Sign Ordinance (Ar	ticle XVII) by clarifying
	than ten (10) feet from the edge of the traveled section of the public right
2.) An advertising sign in the square feet.	Residential/Agricultural District shall not exceed a total area of six (6)
PASSED by Official Ballot	YES - 130 NO - 33
	ill vote to raise and appropriate the sum of \$30,000.00 for the purpose of ergency expenditures for the Landfill.

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- ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,021.00 in support of Monadnock Family Services. PASSED by Voice Vote
- ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee, \$333.00 going immediately for Meals on Wheels, and the rest paid as it is used. PASSED by Voice Vote
- ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,123.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission. PASSED by Voice Vote
- ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council. PASSED by Voice Vote
- ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday. PASSED by Voice Vote
- ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,085.00 for the support of The Community Kitchen. PASSED by Voice Vote
- ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc. PASSED by Voice Vote
- ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of The Samaritans of the Monadnock Region. PASSED by Voice Vote
- ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to accept [with appreciation] (proposed amendment) on behalf of the Town a gift from Lawrence W. Rathburn of a certain tract of land located at the intersection of Main Street and Island Street. Said land is more particularly identified as Map 0032, Lot 0022, Sublot 0004. Said land shall be used exclusively for a Veterans Memorial Park and if the Town does not desire to use said land for this intended purpose it shall revert to American Legion Post 24, Marlborough, NH. Said gift to occur on Memorial Day, 2000.

AMENDMENT PASSED by Voice Vote ARTICLE AS AMENDED PASSED by Voice Vote

ARTICLE 13. To see if the Town will vote to relocate the World War I & II Veterans Memorial presently located on land of John Colony at the former town office to the Veterans Memorial Park. PASSED by Voice Vote ARTICLE 14. To see if the Town will vote to relocate the Veterans Memorial presently located in Island Cemetery to the Veterans Memorial Park. PASSED by Voice Vote

ARTICLE 15. To see if the Town will vote to approve the placement of the two existing War Memorials owned by the Town on land owned by the Town at the Town Office Building. PROPOSED TO PASSOVER ARTICLE 15 - PASSED by Voice Vote

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift from William Starr of a certain tract of land located on Russell Reservoir and identified as Map 0041, Lot 0019, Sublot 0000. PASSED by Voice Vote

POLLS WERE CLOSED AT THIS POINT IN THE MEETING

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$77,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 20,000.00,
Fire Equipment	- 20,000.00,
Police Cruiser	- 5,000.00,
Reappraisal	- 2,000.00,
Town Bridges	- 5,000.00,
Recreational Land	- 15,000.00,
Town Office Bldgs.	- 5,000.00,
Dam	- 500.00,
Recycling Ctr. Equip .	- 5,000.00 (RSA 35:1)
PASSED by Voice Vote	

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$100,300.00 for the purchase of a new Mack dump truck with wing-plow and sander to replace the 1972 Mack, and to authorize the withdrawal of \$80,000.00 from the Highway Equipment Capital Reserve Fund, with the balance of \$20,300.00 to be raised by general taxation. And furthermore, to authorize the Selectmen to sell the 1972 Mack. This is to be a non-lapsing fund. PASSED by Voice Vote

CITIZEN(S) OF THE YEAR ANNOUNCED AT THIS POINT: Wes Tarr and the entire Highway Department Crew

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to purchase a vehicle to replace Fire Department Squad 1, and furthermore to accept the gift of \$10,000.00 from the Friends of the Fire Service and a gift of \$3,000.00 from the Harrisville Fire Company to be applied towards the cost of such vehicle, with the balance of \$17,000.00 is to be raised by general taxation

PASSED by Voice Vote

- ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. PASSED by Voice Vote
- ARTICLE 21. To see if the Town will vote to abate the sum of \$5,270.48, representing a portion of the unpaid real estate taxes and interest assessed on property identified as, Map 0030, Lot 0037, Sublot 0000. PASSED by Voice Vote

ARTICLE 22. To see if the Town will vote to send the following resolution to the New Hampshire General Court:

Resolved, New Hampshire's natural, cultural and historic resources in the Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. PASSED by Voice Vote

- ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$532,345.00 which represents the operating budget. Said sum does not include special articles addressed. PASSED by Voice Vote
- ARTICLE 24. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto. PASSED ALL REPORTS by Voice Vote
- ARTICLE 25. To transact any other business that may legally come before this meeting. PROPOSED TO RECESS MEETING TO COUNT BALLOTS (9:15 PM) PASSED by Voice Vote
- ATTEST: This is a true copy of the Minutes of the Harrisville Town Meeting of March 14, 2000 Larry E. Stapleton, Town Clerk (March 21, 2000)

TOWN WARRANT The State of New Hampshire

The polls will be open from 11:00 AM to 8:00 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the thirteenth day of March, Two thousand one, at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necassry Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article IV, 4.1.6 - General Provisions, by eliminating the requirement that accessory buildings located on the same lot as a principal building occupy no more than 25% of the lot area? (In all cases, lot coverage is governed by 4.1.14, which limits impervious coverage to 20% of the lot area.)?

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article V – Non-Conforming Uses, Lots and Structures, by eliminating the requirement that expansions of non-conforming buildings constitute no more than 25% of the structural footprint? (In all cases, lot coverage is governed by 4.1.14, which limits impervious coverage to 20% of the lot area.)?

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Garage, Private" by replacing the word "car" with "motor vehicle"?

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Harrisville Zoning Ordinance by amending the definition of "Lot Area" as follows:

LOT AREA: The area of a lot, site, parcel, etc., which is situated within the property lines of said lot, parcel, etc.; provided that tThe area shall be measured only to the right-of-way line of a street, road or alley; and that it shall not include any part of a street, road, alley or area used in common with the owner(s) or occupant(s) of other lots? (Scored areas indicate old language.)

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Nonconforming" by including the term "lot" as something that could be considered nonconforming (along with buildings, structures and uses)?

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Structure" by clarifying that a structure is anything constructed or erected, whether permanent or temporary?

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Subdivision" by noting that in all cases the provisions of RSA 672:14 apply to the definition?

Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Harrisville Zoning Ordinance to add the following new definition to Article XXVI:

STRUCTURE, TEMPORARY: A structure without any foundation or footings and which is removed when the designated time period, activity, or use for the temporary structure was erected has ceased?

Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Harrisville Zoning Ordinance to add the following new definition to Article XXVI:

TEMPORARY USE: A use established for a fixed period of time with the intent to discontinue such use upon the expiration of the time period?

Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XIV – Growth Management Ordinance, by changing the Master Plan reference date from 1993 to 2000, and to note that the effective date of the ordinance shall be Town Meeting March, 2001?

(Vote by official ballot.)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill. (Recommended by Selectmen.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,021.00 in support of Monadnock Family Services.

(Recommended by Selectmen.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee, \$216.00 going immediately for Meals on Wheels, and the rest paid as it is used.

(Recommended by Selectmen.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,129.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

(Recommended by Selectmen.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.

(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the support of The Community Kitchen.

(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc. (Recommended by Selectmen.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the support of The Samaritans of the Monadnock Region. (Recommended by Selectmen.)

ARTICLE 12 To see if the Town will vote to establish a Committee to study the efficiency of the current street lighting system.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$29,700.00 for the purchase of a new Police cruiser, and to authorize the withdrawal of \$19,700.00 from the Police Cruiser Capital Reserve Fund, with the balance of \$10,000.00 to be raised by general taxation. And furthermore, to authorize the Selectmen to trade in or sell the present cruiser, proceeds of which will be used to reduce the amount withdrawn from Capital Reserve. This is to be a non-lapsing fund

(Recommended by Selectmen.)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of resurfacing Town roads around the village canal. (Recommended by Selectmen.)

ARTICLE 15. To see if the Town will vote to rescind the amount of \$30,000.00 of bond authorization unissued. This amount being the unissued amount authorized under Article 3, Landfill Closure, March 1997, and Article 3, Landfill Closure, March 1996.

ARTICLE 16. To see if the Town will vote to discontinue the Library Foundation Capital Reserve Fund created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$77,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 25,000.00,
Fire Equipment	- 25,000.00,
Police Cruiser	- 5,000.00,

Reappraisal	- 2,000.00,
Town Bridges	- 5,000.00,
Recreational Land	- 10,000.00,
Dam	- 500.00.
Recycling Ctr. Equip	- 5,000.00(RSA 35:1)
(Recom	mended by Selectmen.)

ARTICLE 18. To see if the Town will vote to create a restricted Trust Fund for the purpose of maintaining the Veterans' Memorial Park as allowed under RSA 31:19. Furthermore, to allow the Town to accept in trust gift and legacies for such a Trust Fund until rescinded.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purchase and installation of a fiberglass oil tank and alarm system for the Library.

(Recommended by Selectmen.)

ARTICLE 20. To see if the Town will vote to sell a parcel of land, identified as Map 30, Lot 32, Sublot 1, to Charles and Alida Carpenter for the sum of \$7,500.00.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$10,000. for the purchase of the former Boston and Maine railroad bed, now owned by Verizon Wireless, identified as Map 30, Lot 86, and located between Brown Road and Lower Main Street, the approximate length being 1.3 miles, comprising 13.69 acres. Furthermore, to authorize the withdrawal of said sum from the Recreation Land Capital Reserve Fund.

(Recommended by Selectmen.)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for the purchase of an eighteen acre parcel of land, identified as Map 20, Lot 67, Sublot 2, and owned by Lawrence and Rita Rathburn. (Recommended by Selectmen.)

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to issue "Occupancy Permits" prior to the occupancy of any habitable structure.

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$562,215.00 which represents the operating budget. Said sum does not include special articles addressed.

(Recommended by Selectmen)

ARTICLE 26. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 27. To transact any other business that may legally come before this meeting.

Given under our hands and seal this twenty-second day of February in the year of our Lord, Two thousand one.

Panos A. Pitsas Alton A. Chamberlain Michael F. Wilder Selectmen of Harrisville

A true copy of Warrant - ATTEST

Panos A. Pitsas Alton A. Chamberlain Michael F. Wilder

		Approp		
		\$2,000.00	Expended	2001
	General Government			
4130	Executive	\$4,950.00	\$4,883.00	\$4,950.00
4140	Elect./Reg./V.S.	\$3,000.00	\$3,674.00	\$1,500.00
4150	Financial Admin	\$55,000.00	\$56,658.00	\$55,000.00
4152	Reappraisal	\$3,000.00	\$2,825.00	\$3,000.00
4153	Legal	\$6,295.00	\$6,295.00	\$6,485.00
4155	Personal Admin	\$18,000.00	\$17,669.00	\$20,300.00
4191	Planning, Zoning	\$14,000.00	\$16,621.00	\$8,000.00
4191	HDC	\$750.00	\$673.00	\$800.00
4194	Town Bldg	\$26,000.00	\$22,338.00	\$26,000.00
4195	Cemeteries	\$4,000.00	\$3,976.00	\$4,500.00
4196	Insurance	\$60,000.00	\$47,183.00	\$60,000.00
4197	ADV & REG Assoc	\$1,623.00	\$1,623.00	
4199	Other Gen Government	\$1,500.00		\$2,000.00
	Tax Map	\$1,000.00		· · · · · · · · · · · · · · · · · · ·
	Public Safety			
4210	Police	\$36,000.00	\$37,408.00	\$51,580.00
4220	Fire	\$39,500.00	\$37,352.00	\$43,650.00
4240	Bldg. Inspc.	\$2,500.00	\$2,988.00	\$2,500.00
4290	Emergency Management	\$1,300.00	\$300.00	\$1,300.00
	Highway & Streets			
4311	Highway	\$140,000.00	\$133,952.00	\$145,000.00
4316	Street Lighting	\$10,000.00	\$8,960.00	\$10,000.00
4319	Tarring	\$25,000.00	\$35,858.00	\$25,000.00
	Sanitation			
4324	S.W.	\$22,500.00	\$34,354.00	\$35,000.00
4325	Recycling	\$25,000.00	\$18,253.00	\$25,000.00
	Health			
4411	Health	\$1,500.00	\$2,232.00	\$1,600.00
4414	Animal control	\$500.00	\$117.00	\$300.00
4415	Health agency	\$3,221.00	\$2,054.00	· · · · · · · · · · · · · · · · · · ·

	Account	Appropriated	Expended	
	Welfare			
4441	Admin & Direct Assist	\$4,000.00	\$1,425.00	\$4,000.00
4444	Inter Gov	\$1,000.00		
4445	Vender Payments	\$1,585.00	\$1,585.00	
	Culture & Recreation			
452 0	Park & Sports	\$3,000.00	\$2,183.00	\$2,500.00
455 0	Library	\$7,500.00	\$7,500.00	\$7,500.00
4583	Patriotic purpose	\$3,800.00	\$2,795.00	\$3,000.00
4589	Other Cultural	\$2,000.00	\$1,636.00	\$4,500.00
in #*	Conservation			
4619	H Conservation Comm.	\$750.00	\$325.00	\$750.00
	Debt Service			
4711	PRINClong term notes			· · · · · · · · · · · · · · · · · · ·
4721	Interest - LTN			
4723	Interest - TAN	, \$500.00		\$500.00
	Capital outlay			
4901	Landfill Closure	\$39,000.00	\$4,395.00	\$6,000.00
4901	Land - Spring			
4902	Equipment	\$130,300.00	\$129,365.00	
4903	Buildings -Lib found.		\$6,582.00	
	Operating transfer out			
4915	Capital reserve	\$77,500.00	\$77,500.00	·····
	TOTAL	\$777,074.00	\$733,537.00	\$562,215.00

	······································		
	Warrant Articles		
4901	Article 3	Landfill Main.	\$30,000.00
4415	Article 4	MFS	\$1,021.00
4415	Article 5	HHC&CS	\$2,216.00
4197	Article 6	SNHRPC	\$1,129.00
4197	Article 7	GMAC	\$500.00
4520	Article 8	Camp Holiday	\$500.00
4445	Article 9	Community Kitchen	\$1,000.00
4445	Article 10	SCS	\$500.00
4415	Article 11	Samaritans	\$250.00
4902	Article 13	Police Cruiser	\$29,700.00
4319	Article 14	Tarring Canal Area	\$30,000.00
4915	Article 17	Capital Reserve	\$77,500.00
4194	Article 19	Library Oil Tank	\$5,000.00
4901	Article 21	Land - Verizon	\$10,000.00
4901	Article 22	Land - Rathburn	\$13,500.00
	Total of Warra	ant Articles	\$202,816.00

Est. Rev. 2001 Est. Rev. 2000 Actual 2000 Source of Revenue \$2,200.00 \$1,100.00 3120 Land Use \$6,455.00 \$6,455.00 \$5,000.00 3185 Yield Tax 3190 Int. & Penalties \$16,000.00 \$16,689.00 \$15,000.00 3187 Excavation Tax \$0.00 \$83.00 3188 Excavation Activity Tax \$939.00 \$939.00 \$950.00 \$120,000.00 \$120,000.00 \$118,015.00 3220 Motor Vehicles \$3,610.00 3230 Building Permits \$3,200.00 \$3,000.00 3290 Other Permits & Fees \$7,693.00 \$4,000.00 \$3,500.00 \$6,731.00 3351 Shared Revenue \$13,543.00 \$10,000.00 3352 Meals & Rooms \$23,429.00 \$23,429.00 \$20,000.00 \$42,041.00 3353 Highway Block Grant \$42,041.00 \$45,106.00 3357 Flood Control \$2,238.00 \$2,238.00 \$2,250.00 3359 Government Land \$165.00 \$165.00 \$150.00 3379 From Other Govern. \$25,000.00 3401 Income from Depts. \$4,500.00 \$4,500.00 \$4,445.00 3501 Sale of Town Property \$11,580.00 \$11,558.00 3502 Interest on Investments \$12,000.00 \$13,354.00 \$12,000.00 \$1,500.00 \$14,664.00 3503 Other \$14,664.00 3915 From Capital Reserve \$80,000.00 \$80,000.00 **Total Revenues** \$348,542.00 \$361,121.00 \$268,456.00 Total Proposed Operating Budget 2001 \$562,215.00 Less Estimated Revenue \$268,456.00 Amount to be raised by Taxation \$293,759.00 (Does not include Warrant Articles) With Warrant Articles and Corresponding Revenues Operating Budget and Warrant Articles \$765,031.00 Estimated Revenues and Credits \$305,656.00

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

February 8, 2001

To the Board of Selectmen Town of Harrisville, New Hampshire

We have audited the general purpose financial statements of the Town of Harrisville, New Hampshire as of and for the year ended December 31, 2000, and have issued our report thereon dated February 8, 2001.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Harrisville, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate

In planning and performing our audit of the general purpose financial statements of the Town of Harrisville, New Hampshire for the year ended December 31, 2000, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Wurlson, Charlang # Co. PC

OFFICE OF SELECTMEN

Two major events that occurred during the year will make Year 2000 a memorable one for all of us. The two events happened to be as extreme to each other as possible. We are referring to the death of Alan Laufman and the restoration of the General Store.

We were all saddened by the loss of our beloved Alan, a Selectman for thirteen years and possibly the biggest booster of our Town. Alan was caring, friendly, polite and considerate. He was methodical, very thoughtful, and always placed the Town of Harrisville first in every decision he made as Selectman. The Town has already missed him a great deal. May he rest in peace.

The much anticipated reopening of the Harrisville General Store with a twentieth century flair has to be the major most pleasant event of the last decade, at least. The store's staff and its offerings have received many accolades. If you haven't been inside yet, bring a friend and go visit. You will be pleasantly surprised.

The Future Search Committees have been very active during the year and are planning some outstanding activities that will be forthcoming.

The official papers for the Veterans' Memorial Park have finally been transferred to the Town. Again, many thanks to Larry and Rita Rathburn and to all those whose donations made it all possible.

We extend our heartfelt thanks to all the volunteers who give their time and efforts in participating in the various Commissions, Boards and Committees. We also extend our sincerest thanks to all the Town employees for the very fine work they perform. We trust that the citizens will again come forth and fill the few positions that remain available.

Panos (Pete) Pitsas, Chairman

HARRISVILLE, NH FY 2000 MS-61 REPORT AS OF 01/06/2001

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

2000	1999	1998	1997+
PROPERTY TAXES:	\$170,379.79	\$107.32	\$4,528.18
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$6,167.00	\$0.00	\$4,700.00
TIMBER YIELD TAXES:	\$0.00	\$332.94	\$5,078.56
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00
Prior Fiscal Yr Gredits:	\$6,321.98	. = -	

TAXES COMMITTED DURING THE FISCAL YEAR

PROPERTY TAXES: RESIDENT TAXES: USE CHANGE TAXES: TIMBER YIELD TAXES: EXCAVATION TAXES: ACTIVITY TAXES: WATER/SEWER TAXES:

2000	1999
\$1,851,066.00	\$0.00
\$0.00	\$0.00
\$2,200.00	\$0.00
\$6,455.32	\$0.00
\$83.44	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR				
	2000	1999	1998	1997+
PROPERTY TAXES:	\$800.54	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
IMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

1	NTEREST COLLEC	TED DURING TH	E FISCAL YEAR	
	2000	1999	1998	1997+
ON TAXES:	\$1,323.02	\$11,915.96	\$79.10	\$1,017.30
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS:	\$1,861,928.32	\$188,462.75	\$519.36	\$15,324.04

HARRISVILLE, NH FY 2000 MS-61 REPORT AS OF 01/06/2001

COLLECTED DURING THE FISCAL YEAR					
	2000	1999	1998	1997+	
PROPERTY TAXES:	\$1,627,085.08	\$160,685.72	\$97.47	\$1,146.74	
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
USE CHANGE TAXES:	\$2,200.00	\$5,470.03	\$0.00	\$0.00	
TIMBER YIELD TAXES:	\$5,932.47	\$0.00	\$332.94	\$967.69	
EXCAVATION TAXES:	\$83.44	\$0.00	\$0.00	\$0.00	
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
NTEREST PENALTIES:	\$1,323.02	\$11,915.96	\$79.10	\$1,017.30	
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00	

PRIOR YR CREDITS ASSIGNED: \$4,039.64

AE	ABATEMENTS GRANTED DURING THE FISCAL YEAR					
	2000	1999	1998	1997+		
PROPERTY TAXES:	\$1,209.00	\$8,745.05	\$0.00	\$2,344.39		
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00		
USE CHANGE TAXES:	\$0.00	\$696.97	\$0.00	\$0.00		
INBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00		
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00		
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00		
ATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00		
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00		

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR					
	2000	1999	1998	1997+	
PROPERTY TAXES:	\$800.54	\$0.00	\$0.00	\$0.00	
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	

UNCOLLECTED AT THE END OF THE FISCAL YEAR					
	2000	1999	1998	1997+	
PROPERTY TAXES:	\$222,771.92	\$949.02	\$9.85	\$1,037.05	
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$4,700.00	
TIMBER YIELD TAXES:	\$522.85	\$0.00	\$0.00	\$4,110.87	
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
NATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CREDITS:	\$1,861,928.32	\$188,462.75	\$519.36	\$15,324.04	
UNAS	SIGNED CREDITS:	\$934.54			

	LIENS AT THE BE	GINNING OF TH	E FISCAL YEAR	
	2000	1999	1998	1997+
UNREDEEMED:	\$0.00	\$0.00	\$23,609.71	\$28,787.34
LIENS EXECUTED:	\$0.00	\$18,171.08	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$26.53	\$961.18	\$2,240.30
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$1,313.00	· · · · · · · · · · · · · · · · ·	
TOTAL LIEN DEBITS:	\$0.00	\$19,510.61	\$24,570.89	\$31,027.64

LIENS REPORT

	COLLECTED DURING THE FISCAL YEAR					
	2000	1999	1998	1997+		
REDEMPTIONS:	\$0.00	\$1,990.04	\$8,261.28	\$7,052.83		
INTEREST _COSTS:	\$0.00	\$26.53	\$961.18	\$2,240.30		
ABATEMENTS:	\$0.00	\$714.00	\$811.56	\$2,114.53		
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00		
BALANCE AT YEAR END:	\$0.00	\$15,467.04	\$14,536.87	\$19,619.98		
ELDERLY LIENS:	\$0.00	\$1,313.00	\$0.00	\$0.00		
TOTAL LIEN CREDITS:	\$0.00	\$19,510.61	\$24,570.89	\$31,027.64		

	Town of Harrisv	ville	2000
		Bank of NH	
D-1			\$605 333 30
Balance 1/1/00			\$695,333.30
Interest		\$1,109.41	\$1,109.41
Deposits:			
Tax Collector		\$1,837,613.79	
Town Clerk		\$125,750.12	
Selectmen		\$129,630.91	
MBIA		\$80,000.00	-
Total Deposi	ts		\$2,172,994.82
Adjustments:			
	8784	\$220.00	
	8869	\$233.00	
	7479	-\$0.33	
	Dec.1999	\$10.00	
	July dep.(bank)	-\$2.00	
Total Adjustm	ents		\$460.67
Returned Checks	3:		
	Barrows	-\$264.67	
	Gray	-\$1,486.57	
Total Returned	Checks		-\$1,751.24
Bank Fees			-\$44.75
Checks 2000			-\$2,374,423.78
Balance 12/31/0)0		\$493,678.43

,	Town of Har	risville	2000	
	LCIP	Granite Bank		
		111102366	111102067	
Balance 1/1/00		\$4,072.63	\$4,439.75	\$8,512.38
Interest		\$164.91	\$179.77	\$344.68
Transferred Out		-\$4,237.54	-\$4,619.52	-\$8,857.06
Balance 12/31/00		\$0.00	\$0.00	\$0.00
	LCIP	Bank of NH		
Balance 1/100				\$0.00
Transferred In				\$8,857.06
Interest				\$4.84
Balance 12/31/00				\$8,861.90
Summary of Trans	sfers Out:			
School		\$715,647.00		
Trustees of Trust	Funds	\$77,500.00		
Total		\$793,147.00		

Town of Ha	rrisville	2000
	MBIA	
Balance 1/1/00	\$22,163.07	
Interest	\$11,892.59	
Transferred In	\$806,581.55	
Transferred Out	-\$793,147.00	
Balance 12/31/00	\$47,490.21	
Summary of Transfers In:		
Bank of NH	\$800,000.00	
Trustees of Trust Funds	\$6,581.55	
Total	\$806,581.55	
Summary of Transfers Out:	· ·	· · · · · · · · · · · · · · · · · · ·
School	\$715,647.00	
Trustees of Trust Funds	\$77,500.00	
Total	\$793,147.00	

	Town of Harrisv	ville	2000
		Fleet	
Balance 1/1/00		\$236.71	
Interest		\$2.87	
		*	
Balance 12/31/00)	\$239.58	

LONG TERM NOTES

The Town of Harrisville does not have any long-term obligations. Furthermore, at Town Meeting of 2001 it will vote to rescind any outstanding authority to enter into any approved long-term obligations

	Statement of Appropriations and	Taxes Assessed
4130	Executive	\$4,950.00
4140	Elect./Reg./V.S.	\$3,000.00
4150	Financial Admin	\$55,000.00
4152	Reappraisal	\$3,000.00
4153	Legal	\$6,295.00
4155	Personnel Admin.	\$18,000.00
4191	Planning & Zoning	\$14,000.00
4191	HDC	\$750.00
4194	Town Bldg	\$26,000.00
4195	Cemeteries	\$4,000.00
4196	Insurance	\$60,000.00
4197	ADV & REG Assoc	\$1,623.00
4199	Other Gen Government	\$1,500.00
4191	Тах Мар	\$1,000.00
4210	Police	\$36,000.00
4220	Fire	\$39,500.00
4240	Bldg. Inspec.	\$2,500.00
4290	Emergency Management	\$1,300.00
4311	Highway	\$140,000.00
4316	Street Lighting	\$10,000.00
4319	Tarring	\$25,000.00
4324	S.W.	\$22,500.00
4325	Recycling	\$25,000.00
4411	Health	\$1,500.00
4414	Animal control	\$500.00
4415	Health agency	\$3,221.00
4441	Admin & Direct Assist	\$4,000.00
4444	Inter Gov	\$1,000.00
4445	Vender Payments	\$1,585.00
4520	Park & Sports	\$3,000.00
4550	Library	\$7,500.00
4583	Patriotic purpose	\$3,800.00
4589	Other Cultural	\$2,000.00
4619	Conservation Commission	\$750.00
4723	Interest - TAN	\$500.00
4901	Landfill Closure	\$39,000.00
4902	Equipment	\$130,300.00
4915	Capital reserve	\$77,500.00
	TOTAL	\$777,074.00

	Less Revenues and Credits		
3120	Land Use Penalty	\$1,100.00	
3185	Yield Tax	\$6,455.00	
3188	Excavation Activity Tax	\$939.00	
3190		\$16,000.00	
3220		\$120,000.00	
3230	Bulding Permits	\$3,200.00	
3290		\$3,500.00	
3351		\$6,731.00	
3352			
3353		\$23,429.00	
3357		\$42,041.00	
· · · · · · · · · · · · · · · · · · ·		\$2,238.00	
3359		\$165.00	
3401		\$4,500.00	
3501	Sale of Town Property	\$11,580.00	
3502	Interest on Investments	\$12,000.00	
3503	Other	\$14,664.00	
3916	From Trust Funds	\$80,000.00	
	From Fund Balance	\$35,000.00	
	Total Revenues	\$383,542.00	
	Net Town Appropriations	\$393,532.00	
	Net Local School Tax Effort	\$679,070.00	
	State Education Taxes	\$560,878.00	
	County Tax Assessment	\$206,815.00	
	Less- Business Profits Tax	(\$5,336.00)	
	Add - War Service Credits	\$4,050.00	
	Add - Overlay	\$15,153.00	
	Total Property Tax Commitment	\$1,850,112.00	
	Tax Rate		
	Town	\$4.96	
	Local School	\$8.27	
	Sate Education	\$6.92	
	County	\$2.52	
	Total	\$22.67	
	Summary of Inventory		
	Land	\$32,167,480.00	
	Buildings	\$49,013,000.00	
	Electric Plants & Equipment	\$1,097,500.00	
	Total Valuations	\$82,277,980.00	
	Less - Elderly Exemptions	\$153,700.00	
	Net Valuation	\$82,124,280.00	
	Property Tax Commitment	\$1,850,112.00	

Comparative Statement of Expenditures 2000

	Account	Approp	Total	Balance
			Expended	(Over) Under
	General Government			
4130	Executive	\$4,950.00	\$4,883.00	\$67.00
4140	Elect./Reg./V.S.	\$3,000.00	\$3,674.00	(\$674.00)
4150	Financial Admin	\$55,000.00	\$56,658.00	(\$1,658.00)
4152	Reappraisal	\$3,000.00	\$2,825.00	\$175.00
4153	Legal	\$6,295.00	\$6,295.00	\$0.00
4155	Personal Admin	\$18,000.00	\$17,669.00	\$331.00
4191	Planning, Zoning, HDC	\$14,000.00	\$16,621.00	(\$2,621.00)
4191	HDC	\$750.00	\$673.00	\$77.00
4194	Town Bldg	\$26,000.00	\$22,338.00	\$3,662.00
4195	Cemeteries	\$4,000.00	\$3,976.00	\$24.00
4196	Insurance	\$60,000.00	\$47,183.00	\$12,817.00
4197	ADV & REG Assoc	\$1,623.00	\$1,623.00	\$0.00
4199	Other Gen Government	\$1,500.00		\$1,500.00
	Tax Map	\$1,000.00		\$1,000.00
	Public Safety			
4210	Police	\$36,000.00	\$37,408.00	(\$1,408.00)
4220	Fire	\$39,500.00	\$37,352.00	\$2,148.00
4240	Bldg. Inspc.	\$2,500.00	\$2,988.00	(\$488.00)
4290	Emergency Management	\$1,300.00	\$300.00	\$1,000.00
	Highway & Streets			
4311	Highway	\$140,000.00	\$133,952.00	\$6,048.00
4316	Street Lighting	\$10,000.00	\$8,960.00	\$1,040.00
4319	Tarring	\$25,000.00	\$35,858.00	(\$10,858.00)
	Sanitation		· · · · · · · · · · · · · · · · · · ·	
4324	S.W.	\$22,500.00	\$34,354.00	(\$11,854.00)
4325	Recycling	\$25,000.00	\$18,253.00	\$6,747.00
	Health			
4411	Health	\$1,500.00	\$2,232.00	(\$732.00)
4414	Animal control	\$500.00	\$117.00	\$383.00
4415	Health agency	\$3,221.00	\$2,054.00	\$1,167.00

	Account	Appropriated	Expended	(Over) Under
	Welfare			
4441	Admin & Direct Assist	\$4,000.00	\$1,425.00	\$2,575.00
4444	Inter Gov	\$1,000.00		\$1,000.00
4445	Vender Payments	\$1,585.00	\$1,585.00	\$0.00
	Culture & Recreation			
452 0	Park & Sports	\$3,000.00	\$2,183.00	\$817.00
4550	Library	\$7,500.00	\$7,500.00	\$0.00
4583	Patriotic purpose	\$3,800.00	\$2,795.00	\$1,005.00
4589	Other Cultural	\$2,000.00	\$1,636.00	\$364.00
	Conservation			
4619	H Conservation Comm.	\$750.00	\$325.00	\$425.00
	Debt Service			
4711	PRINClong term notes			\$0.00
4721	Interest - LTN			\$0.00
4723	Interest - TAN	\$500.00		\$500.00
	Capital outlay			
4901	Landfill Closure	\$39,000.00	\$4,395.00	\$34,605.00
4901	Land - Spring			\$0.00
4902	Equipment	\$130,300.00	\$129,365.00	\$935.00
4903	Buildings -Lib found.		\$6,582.00	(\$6,582.00)
	Operating transfer out			
4915	Capital reserve	\$77,500.00	\$77,500.00	\$0.00
	TOTAL	\$777,074.00	\$733,537.00	\$43,537.00

DETAILED STATEMENT OF EXPENSES 2000

Detail No. 1 - Executive	
Selectmen	4083
Treasurer	650
Deputy Treasurer	50
Deputy Tax Collector	100
Total	4883

Detail No. 2 - Registration & Vital Statistics	
Postage	14
State vital fees	265
Forms	41
Newspaper notices	262
Less reimbursement	-390
Payroll	3483
Total	3675

Detail No. 3 - Financial Administration	
Office supples	472
Forms	800
Town Report	1812
Postage	1251
Professional Assoc.& workshops	1311
Professional services	3333
Audit	5677
Registry Office	115
Newspaper notices	244
Equipment and repairs	6475
RSA Updates & Prof. Publications	148
Web site developement	562
Mileage	285
Harrisville Players	172
Payroli	34001
Total	56658

Detail No. 4 Reappraisal of Property	
Professional services	1825
Payroll	1000
Total	2825

Detail No. 5 - Legal Expense	
Kendall Lane - Legal services	6295

Detail No. 6 - Personnel Administration Bank of N. H. - Town share of FICA 17669

Detail No. 7 - Planning and Zoning	
Postage and box rent	706
Newspaper notices	327
Professional Services	854
Legal fees	1126
Registry	134
Future Search	916
Supplies & Equipment	108
Profession Publications	306
Conferences/Workshops	261
SWRPC - Master Plan update	10413
Payroll	1470
Total	16621
Detail No. 8 Town Buildings	
Telephone service	3934
Power & lights	6017
Landscaping	321
Electrical Work	280
Fire Station furnace & fuel	483
Fire Ext. & Alarm Service	588
Cleaning Supplies	210
Flag	40
Furnace repairs	350
Heating Fuel	6522
Move monument	1332
Repairs and Maintenance	495
Payroll	1766
Total	22338
Detail No. 9 - Cemeteries	
Equipment & Repairs	229
Granite markers	180
Gasoline	46
Move monument	385
Professional services	30
Supplies	77
Payroll	3209
Subtotal	4156
Less reimbursement	-180
Total	3976
Detail No. 10 - General Insurance	40000
NHMA - PLIT	12860
Workman's & Unemployment Comp	5435
NHMA Health Trust Drug & Alcohol Testing	33276 140
Net Loss on Vehicle Damage & Mis Reimbursements/Refunds	23 -4551
Total	47183
TUtar	4/105

Detail No. 11 - Regional Associations	
Southwest Regional Planning	1123
Grand Monadnock Arts Council	500

Detail No. 12 - Historic District Commission	
Newspaper Notices	59
Postage	14
Payroli	600
Total	673

Detail No. 13 - Police Department	
Uniforms & Equipment	1720
Film & Processing	25
Cell Phone Service	474
Internet Service	112
Dare Program	198
Office Supplies & Postage	14
Radio Repairs	556
Radar Checks	20
Workshops & Training	390
Cruiser Maintenance	424
Gasoline	969
Payroll	32744
Less reimbursement	-238
Total	37408

Detail No. 15 - Building Inspector	
Payroll	2988

Detail No. 1	16 - Dam	
Inspection	Russell Reservoir	300

Detail No. 17 - Highway Salt, 177.21 T Magnesium chloride Vehicle Repairs and Parts Supples & tools Signs &posts Professional Services & Dues Plowblades Crosschains Weather station Tires Gasoline & Diesel Mowing, blasting Sand Gravel Oil/Lube Payroll Total	6435 2500 3998 4723 149 20 1857 1685 800 5387 2135 960 12135 474 90694 133952
Detail No. 18 - Street Lighting PSNH	8960
Detail No. 19 - Tarring Cold patch, 584.31 T Hot mix, 466.9 T Roller Payroll Total Detail No. 20 - Solid Waste Cheshire Sanitation Cerification Hazardous Waste	16771 14287 2160 2640 35858 20787 150 559
Payroil Total	12858 34354
Detail No. 21 - Recycling Supples Portable sanitation Certification & Professional Dues Gasoline Freon Removal Mileage Payroll Total	385 747 100 60 213 116 16632 18253
Detail No. 22 - Animal Control Humane Society Supplies & Forms Total	60 57 117

Detail No. 23 - Health Department	
Water Tests - Spring	480
Health Officer Expenses	144
Home Health Care & Comm. Servic	833
Monadnock Family Services	1021
Samaritans	200
Payroll	1608
Total	4286

Detail No. 24 - General Assistance	
Community Kitchen	1085
Southwestern Community Services	500
Utilities	327
Rent	1050
Payroll	48
Total	3010

Detail No. 25 - Library	
Sharon Driscoll, Treasurer	2343
Payroll	5157
Total	7500

Detail No. 26 - Recreation & Sports	
Sports Program - Registration	608
Sports Equipment	326
Portable Sanitation	1390
State fees	70
Camp Holiday	500
Payroll	144
Less reimbursements	-855
Total	2183

Detail No. 27 - Patriotic Purposes	
Fireworks	2500
Memorial Day Services	295
Total	2795

Detail No. 28 - Other Cultural	
Electric Fireworks Manager	1636

Detail No. 29 - Conservation Commission	
Postage	14
Association dues	150
Harris Center for Education	200
Less reimbursement	-39
Total	325

Detail No. 30 - Capital Outlay	
Landfill Closure	4395
Fire Squad Vehicle	29065
Mack Truck - Highway	100300

Detail No. 31 - Payments to Capital	Reserve
Highway Equipment	20000
Fire Equipment	20000
Police Cruiser	5000
Reappraisal	2000
Town Office Building	5000
Town Bridges	5000
Recreational Land	15000
Dams	500
Recycling Equipment	5000
Total	77500

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1993	Library Building	Capital Reserve	NIPOIP	45,000.00						101701	A0705	40 081 83
1006	Town Office Building	Capital Reserve	AIDAHN	29,573.88	S,000.00	-	34,	34,573.88	4, 196.02	CK.100,2		26 610 m
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SCHEDULE OF TOWN OWNED PROPERTIES AS OF DECEMBER 31,2000

MAP & LOT	LOCATION	ACRES	LAND VALUE	IMPROVEMNTS	TOTAL
10-030-00	EASTVIEW	18.00	102600	0	102600
20-001-00	CHERRY HILL	1.60	1300	0	1300
20-077-01	HANCOCK ROAD	1.00	17600	0	17600
20-077-02	HANCOCK ROAD	.20	9100	0	9100
20-083-00	NORTH POND	.80	8800	0	8800
30-031-02	MCVEAGH ROAD	.30	28200	0	28200
30-032-01	SKATUTAKEE LAKE	E .50	24800	0	12400
30-032-04	SKATUTAKEE LAKE	E .50	24800	0	12400
30-033-00	SKATUTAKEE LAKE	E 5.47	23500	0	23500
30-039-00	MAIN STREET	15.00	39900	132000	171900
30-052-00	WILLARD HILL RI	024.00	67600	60000	127600
32-023-01	ISLAND & CANAL	.05	17000	90600	107600
32-026-00	ISLAND CEMETERY	Y 3.50	108000	0	108000
32-022-04	MAIN ST	.46	9200	0	9200
32-033-00	PROSPECT STREET	r .25	36000	5300	41300
40-046-01	CHESHAM ROAD	2.30	27800	241700	269500
40-047-02	CHESHAM ROAD	.50	14100	0	14100
40-062-01	CHESHAM ROAD	.25	6600	0	6600
40-078-02	SILVER LAKE ROA	AD .11	5600	0	5600
40-079-00	CHESHAM ROAD	5.20	15400	0	15400
40-113-01	CHESHAM ROAD	.25	13200	5300	18500
40-125-00	OLD ROXBURY RD	2.80	14600	0	14600
41-029-00	SOUTH ROAD	.32	23600	24300	47900
51-007-00	SILVER ROAD	.39	50900	0	50900

TOWN OFFICE STAFF

There were no large projects such as 911 and the Landfill Grant application this year, but we kept very busy with our usual duties inventories, assessment updates, tax bills, payroll, bookkeeping, assisting the public with forms and applications. With so many elections taking place, many voters had questions as to where and when the polling would take place.

If you need help with assessment records, Town or State forms, whatever, please feel free to call us. And although it is not included on the info page of this Town Report, you will find us here a few more hours each week.

Constance S. Boyd Laura A. Trudelle

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Town Clerk

The Town Clerk's Office brought in a total of \$125,750.12 for the year 2000. Not bad considering we were only open approx. 364 hours last year! Here's a few fast facts about our Town. At the end of 2000, there were 1,349 vehicles, (including trailers, motorcycles and tractors) registered and able to travel on our roadways. This brought in the most revenue to our office, \$117, 504.00. Those of you wanting to save the trip to the DMV in Keene contributed an additional \$2,970.00. Sixty boats were registered last year bringing in \$1,850.29. Thanks to everyone who took the time to come down here to register a boat instead of mailing the registration back to Concord. Harrisville's dogs brought in another \$1,722.00. The balance is made up of all the other things we do at the Town Clerk's office: filing titles, looking up current registrations, issuing marriage licenses and certified copies of records, filing UCC's (documents securing personal property), selling dump stickers, filing dredge & fill applications, accepting declarations of candidacy, and a few other miscellaneous tasks.

For a list of the important stuff, births, deaths and marriages, check out the Vital Records section of the Town Report!

On January 30th, Harrisville became an official on-line agent with the State. Although some difficulties are still being worked out and some procedures still have to be done manually, we are excited about the change and feel this will benefit the Town in the long run. The Town did not have to purchase any of the equipment. One of the immediate advantages is the ability to verify the plate number on expired registrations. Previously, the owner had to take the registration to Keene to have the plate verified.

Once again, we would like to thank you for your patience as old clerks move on and new clerks need to be trained. We would especially like to Thank Maurice Barrett who has always been there when we need a hand.

We look forward to seeing each one of you within this next year!

Larry Stapleton and Belinda Thayer, Town Clerks

The year 2000 was another busy year for the police department with a total of 717 calls.

These calls break down as follows:

- 390 miscellaneous calls (a call that requires a log entry only) Example; powerline down, assist fire department with traffic, loose dog, assist another department- no arrest.
- 245 calls for service (a call that needs a state incident report)- Example; assault, criminal mischief, domestic violence, or a call were there is an arrest or could result in one.
- 20 motor-vehicle accidents- includes all accidents, with or without personal injury.
- 28 burglar alarms- cause found or no cause found.
- 34 case reports- these are Class "A" misdemeanors or Class "B" or Class "A" felony cases.

We solved all but one of the case reports and that one is still under investigation. Numerous hours were spent on investigations with other police departments, state police, and federal agents. I attended several training courses, which included; a oneweek investigation course at St. Anslem's College, three days at a DWI school at the Police Academy, also as a State Certified Firearms Instructor, I held classes locally to train other police agency's in basic and advanced firearms skills.

We participated in the DARE program again this year, thanks to Chief Ray Dodge in Marlborough by loaning DARE Officer Mike Goodchild. I had the opportunity to sit in on a couple of classes. The fifth and sixth graders were well behaved and were spoken well of by officer Goodchild.

We're looking forward to doing more in the way of moving and stationary radar in 2001; with the increase of case reports in 2000 we had to change our priority to investigations. These investigative hours were well spent, with this department being instrumental in cracking a string of daytime burglaries that had occurred in Cheshire County towns, including Harrisville. We have two felony cases still pending in Superior Court and look forward to working with the new County Attorney, Peter Heed.

The 911 project continues to roll along well, I would like to thank Al Chamberlain and Connie Boyd for making the commitment to keep track of new houses and working with the state on obtaining new numbers for them. It makes a tremendous difference to have the numbers placed in a location where we can see them easily and quickly in an emergency.

The year 2001 should bring the department into the digital radio network, as we will be part of a federal grant called 'Lawnet'. This new radio system will be compatible state- wide and will be a big plus for communications and officer safety. We were also one of the first departments to receive a Panasonic Toughbook laptop computer thanks to a grant from the University of New Hampshire and the New Hampshire Department of Transportation. This new laptop will allow us to do motor vehicle accidents in the field and down the road allow us to interface with the new radio system.

I would like to thank Officer Eric Hood for his efforts in the department, also the Selectmen, Fire Department, Highway Department, and the Town Administrative Staff for there help in the last year. I look forward to serving the town in 2001 and my continued work with the other departments. Just another yearly reminder - if you have an emergency - please do not call me at home, it waste time and could save your life - dial 911!

Chief Russell J. Driscoll

Fire Department Report - 2000

Well January 1, 2000 came and went with out a problem. Our trucks, computers, lights and generators are all still working.

Our Emergency Responses were up this year a total of 104. But calls took less man-power and time, which helped keep our budget down. Some areas of our budget were hit pretty hard (gas, diesel fuel & heating costs), our communication costs were also high (repair and replacement of radios), by shifting funds around we were able to stay with-in budget.

Our budget was also kept down with the help of "The Friends of the Harrisville Fire Service, Inc." They replaced most of our protective Turnout gear and "2" Automatic Defibrillators. Thank-you to the Friends, and all who donated to make this happen.

"Thanks" to the members of the Fire Company, for the many hours of training, and volunteering their time as needed, without you we could not operate.

Again" thanks" to Capt. Wayne Derosia and others, for the great Fire Prevention program at Wells Memorial school.

The new 2000 Chevy Tahoe Squad is in service, and can now safely transport personnel and gear to all emergencies.

Thank-you for all your support, it was another great year with little fire loss, and no injuries. Always remember to check your smoke and CO detector batteries once a year. Call 911 if they go off, or for any Emergency.

WE STILL HAVE A GREAT NEED FOR ADDITIONAL PEOPLE TO JOIN THE DEPARTMENT.

Rand E. Duffy, Chief

(A)	Fire Calls	25
	Structure	3
	Chimney-Partition	5
	Auto-Truck	0
	Electrical Problem/Fire	6
	Trash –Rubbish	0
	Oil Burner Problem/Fire	0
	Brush-Grass-Leaves	1
	Non Permit Fire	1
	Mutual Aid Cover Assignment	9
(B)	Non-Fire Calls	37
	Motor Vehicle Accident	8
	Haz-Mat Incidents	1
	Carbon Monoxide Alarm Calls	0
	Public Assist Calls	4
	Snow or Flooding Calls	1
	Smoke or Odor Investigation	1
	Private Alarms (Fire/Medical)	18
	Lightning Strike-Non-Fire	0
	Sprinkler Flo-Problem	0
	Search – Rescue	0
	Animal Rescue	1
	Police Assist Calls	0
	False – Unclassified	3
(C)	Emergency Medical Calls	42
	TOTAL CALLS FOR THE YEAR:	104
Figure	s include this number of Mutual Aid calls	
	Other than cover assignment:	3

The past year marked the end of a major piece of work by the Planning Board – the up-date to the Harrisville Master Plan that was adopted in February of 2000. This comprehensive planning document is the foundation upon which rests all of Harrisville's zoning, subdivision and site plan regulations. It includes extensive analysis of demographic trends and land use patterns, including the use of a computerized mapping system known as a geographic information system – GIS for short – that graphically display a range of resource and land use categories within the town.

In addition to providing important data and mapping information, the Master Plan lays out the goals of the Town for the next several years. These goals were arrived at utilizing a variety of techniques, relying especially upon the public input that has resulted from the lengthy *Future Search* process that Harrisville has pursued over the past several years.

Copies of the Master Plan are available at the Harrisville Public Library and at the Town Offices. Individuals interested to purchase a copy may do so at the Town Offices.

As part of our commitment to remove the mystery from the planning process we are very pleased with the two posters that we created in cooperation with the Southwest Region Planning Commission in an effort to "boil down" the Master Plan document into a more visual format. This effort is a first in the State of New Hampshire, and many communities are now interested to develop similar posters. The posters are permanently on display in the main hallway at the Town Offices. Take a moment to look at them when you are next waiting to meet with town officials or register your automobile. We appreciate your feedback on them and anything else that me be of concern to you.

Our effort in the coming year(s) is to look at all of Harrisville's zoning, subdivision and site plan regulations. It is our objective to make certain that they are in alignment with the vision and goals for the Town set forth in the Master Plan. Too often the Master Plan embraces one vision for a community, and the critically important cornerstones to land use in the community – zoning, subdivision and site plan regulations – do not allow the community to move toward the goals and vision embodied in the plan. We want to be sure that this is not the case in Harrisville.

There is a great deal of new thinking in the field of land use planning that represents a departure from the more conventional zoning approaches of the past fifty years – approaches that make it impossible to replicate the traditional scale and land use patterns of New England communities, for example. The new ideas in the land planning field provide innovative and creative ways to imitate these traditional New England land use patterns using techniques that are environmentally sound, economically advantageous and visually appealing. We look forward in the months ahead to presenting such options for consideration by the residents of Harrisville.

In addition to our on-going commitment to planning, during the past year the board considered a number of subdivision applications. The bulk of these applications were of the technical variety – lot line adjustments in particular – with only a few minor subdivisions – three lots or less – being consider during the year.

We also continue to support the *Future Search* reunions. Two were held in the last year, one of which launched several new community efforts, including the Harrisville Players theater group, as well as an effort to revive Harrisville Old Home Days. We, along with many others applaud the efforts of Historic Harrisville, Inc. to help the community realize one of the major goals from the original *Future Search* conference in November 1997 – "bring back the general store". There is little doubt that the reopening of the village store has had a wonderful and profoundly positive effect upon the community.

The board is also presenting to voters at Town Meeting the annual renewal of the growth management ordinance, changes to the limits on expansion for non-conforming buildings, as well as a changes and additions to definitions in the ordinances. This was done in cooperation with the Zoning Board of Adjustment as well as input from property owners in town.

We want to acknowledge the efforts of people who no longer serve on the board. In particular, Paul Manning, who served as Secretary, and who performed above the call of duty for some time when we were without a recording secretary. Paul moved from Harrisville to be closer to his workplace in Manchester. We, like many others in the community, miss the services of Alan Laufman, who served for many years as the Selectmen's representative to the board. He particularly brought a perspective of practicality to our work, and could always be counted upon to ease us quickly out of circular and unproductive discussions.

Finally, this report would be incomplete if it didn't acknowledge the hard work of board members, who spend considerable time reviewing documents, thinking through planning concepts we are considering, and thoughtfully reviewing matters before the board. This report would be lacking if it didn't express our gratitude for the extensive copy editing effort by Jeannie Eastman to carefully review the entire Harrisville Zoning Ordinances. It is now a more readable and grammatically complete document than ever before. We are also grateful for the services of Carol Ogilvie of the Southwest Region Planning Commission for her professional guidance and cheerful assistance in our efforts to update the Master Plan and especially in the development of the posters.

Ultimately were are grateful to the residents of the Town for their support of our work and efforts to assure that Harrisville continues to be a wonderful community in which to live and work and play.

Respectfully submitted,

John C. Calhoun, Chairman Richard Newman, Vice Chairman Donna Stone, Secretary Alton Chamberlain, Selectmen's Representative Jeannie Eastman

CEMETERY TRUSTEES

It has been a good year. Regular maintenance has been done in a timely and professional manner. Our thanks to Lee Rathburn for this.

During the year the Veterans Memorial located in Island Cemetery was moved to the new Veterans Memorial Park along the canal.

One project, the painting of the Riverside Cemetery wrought iron fence, was postponed to 2001. The reason for this was poor weather. Funds for this project already exist through donations.

Ours goals for the early 2001 are to continue and hasten improvements to all three cemeteries

Respectfully submitted, Lawrence Rathburn , Superintendent Max Boyd Richard Upton

ZONING BOARD OF ADJUSTMENT

The activity of the ZBA is much the same from year to year, with only the number of applications we hear being the major difference.

A large number of the applications we hear deal with the expansion of a home on a sub-standard lot. In the past, the Board stood consistently firm in adherence to the 25% expansion allowed in the Zoning Ordinance. Because of the number, and what often seemed as inequitable about this Ordinance, the Planning Board has proposed changes to this in a Warrant Article in 2001. We all hope that this will result in a more common-sense and fair addressing of this sometimes contentious issue.

I want to thank my fellow Board members for serving and ask fellow residents to see the Selectmen and volunteer to serve on the ZBA or the other Boards, as there is a real need for new members.

Sincerely,

Jay Jacobs, Chairman

HISTORIC DISTRICT COMMISSION

I would just like to say thank you for the opportunity to serve my Community in the capacity of Chair of the Historic District Commission. It has been an honor and a privilege and above all, an incredible learning experience. Thanks also to my fellow committee members over the past years.

I recommend highly volunteering your time to serve your Community. It has been an experience I will not soon forget and never regret.

> Respectfully submitted, Patricia Cotter-Englert

Conservation Commission

The Commission's primary activities continue to focus on matters relating to property usage. These include timbering, water resources protection, land conservation and large construction projects which may impact the environment.

The members of this body and the Greenspace and Water Resources Committee from the Future Search continue to work together to protect those properties key to the preservation of Harrisville's rural and historic character.

> R. Duke Powell Chairman

HIGHWAY REPORT

It was a typical year for the Highway Department - a mild Winter compared to most, the usual amount of salt and sand being used.

AT the Town Meeting, the Highway Department received the Citizen of the Year Award. To be considered for this award is surprising, but to actually receive it was an honor. Thank you.

During the Summer, gravel, to replace our depleted supply, was crushed at the Town pit. To make room for the new truck, we sold the 1972 Mack and the 1980 ten-wheeler. The new Mack arrived in August. We are adjusting to the wing controls on the truck. They are a little different from the others. We will apologize early for any missing mailboxes.

For 2001, we have a paving project planned in the Village, and plans to construct a building for the glass-crusher at the Recycling Center.

I would like to express sympathy for the loss of Alan Laufman. He was a dedicated Selectman and friend.

Respectfully submitted, Wesley Tarr, Road Foreman



Wes Tarr (right) accepts the Citizen of the Year Award on behalf of Donald Keough, James Porter, and himself. Presenting the Award are Selectmen Panos A. Pitsas, Alan M. Laufman, and Alton A. Chamberlain.

Harrisville Public Library

A Library is more than just a place to go and get books. We offer videos, audio tapes, and magazines, as well. Patrons can join in the craft programs - Valentine, May Basket and Winter Holiday themes.

A formal Friends of the Library has been established. After thinning the little children's book section, the Friends donated approximately thirty new books. Programming will be their next venture. Story time for youngsters will be the first. If you would like to join the Friends group, attend one of their meetings on the first Wednesday of the month at 6:30 PM at the Library.

The Library now has 5610 volumes in its collection. The video selection has grown to 330 titles. We offer approximately 16 magazine subscriptions for your reading pleasure. Through Inter-Library Loan, we continue to obtain titles not found in our collection. Circulation figures are holding steady. Novels and videos are just as popular as ever, but non-fiction circulation is not what it once was. This is most likely due to patrons being able to "surf the web", either at home or at the Library. The annual Book Sale was a huge success.

We would like to thank all of those wonderful people who help out at the Library. Having a roster of substitutes, extra people on hand, bulletin board designers, gardeners, and seasonal maintenance helpers keeps the Library running smoothly. We also wish to thank all of you for your support.

LIBRARY STAFF Constance S. Boyd Leslie Downing TRUSTEES Sharon Driscoll Sandra Dane Kim Wallach

Harrisville Public Library F	Financial Report	
Balance 1/1/00		\$74,933.57
Income:		
Appropriation	\$7,500.00	
Photocopies	\$31.50	
Note paper	\$48.00	
Book sales	\$92.50	
Conscience box	\$26.75	
Gifts	\$150.00	
Interest & dividends	\$3,404.47	\$11,253.22
Funds Available		\$86,186.79
Expenses:		
Craft programs	\$23.32	
Supplies	\$155.05	
Books	\$470.65	
Videos	\$281.84	
Postage	\$4.00	
Internet fee	\$85.42	
Building Maint.	\$1,044.00	
Coop fees	\$45.00	
Service charges	\$93.44	
Payroll	\$5,157.25	\$7,359.97
Balance 12/31/00		\$78,826.82

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department <u>BEFORE</u> using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES:

2000 FIRE STATISTICS (All Fires Reported thru November 10, 2000)

States, subles a		TOTALS BY COUL	NTY	CAUSES OF FIRES REPORTED	
and a state of		Numbers	Acres		
a subtra	Hillsborough	118	40	Debris Burning 263	
Contraction of the second	Rockingham	49	24	Miscellaneous * 151	
	Merrimack	92	16	Smoking 30	
Concerned in	Belknap	54	13	Children 17	
	Cheshire	41	20	Campfire 16	
and the second s	Strafford	58	13	Arson/Suspicious 14	
1 10100	Carroll	46	10	Equipment Use 9	
10.00	Grafton	16	7	Lightning 9	
	Sullivan	12	2	Railroad 7	
ĺ	Coos	30	4		
				* Miscellaneous (powerlines, fireworks, struc	tures,
		Total Fires	Total Acres	OHRV, unknown)	
	2000	516	149		
	1999	1301	452		
	1998	798	443		



GMAC Program Highlights:

Arts For Special Audiences brings the joy of art and entertainment to the people in our community who are unable to attend public presentations due to physical and / or psychosocial disabilities, age, or economic consideration. Performing and visual artists visit regional agencies such as Langdon Place, Headstart and Castle Center for monthly entertainment. We are pleased to be a recipient of a partial grant from the Monadnock United Way for this program, and thank those of you who contribute to the United Way campaign for your support.

Arts in the Schools provides regional school children the opportunity to experience art in the classroom. These presentations provide an educational experience of history, culture and song.

Art Walk turns downtown Keene into a storefront gallery for the community every spring. Regional artists display their work in this juried showcase, which is presented for ten days. Live demonstrations by artists inspire the artistic interests of visiting elementary school children.

Art Heroes is a special exhibit in Art Walk, that features the creativity and imagination of individuals who incorporate art into their everyday lives and careers. Past participants have included hairdressers, cartoonists, computer graphic experts and landscapers.

Art Auction is a delightful evening of art, music and artistic dining. Bid on your favorite piece and become the owner of an original piece of local art.

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES REPORT TO THE TOWN OF HARRISVILLE JANUARY 1, 2000 TO DECEMBER 31, 2000

ANNUAL REPORT

In 2000, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Harrisville. The following information represents a projection of HCS's activities in your community in 2000. The projection is based on actual services provided from January to November 2000 and an estimate of usage during the month of December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing Physical Therapy Speech Pathology Occupational Therapy Medical Social Worker Homemaker Hours Adult In-Home Care Home Health Aide Nutritionist Meals-On-Wheels 99 Visits
63 Visits
12 Visits
0 Visits
0 Visits
0 Hours
45 Hours
153 Visits
0 Visits
360 Meals

Total Unduplicated Residents Served: 15

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2000 with all funding sources is projected to be \$27,205.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by the town. In 2000, town support totaled \$500.00 for home care and \$333.00 for Meals-On-Wheels.

For 2001, we request that an appropriation of \$3,000.00 continue to be available for services. This amount includes \$216.00 for the Meals-On-Wheels program and the balance to be available if needed for home care services.

Thank you for your consideration.

C E N 07/	ock Family Servic S U S R E P O R 01/99 - 06/30/00 RISVILLE/CHESHAM	es T	
AGE :	Adults Children Elderly	24 6 2	
GENDER :	Female Male	16 16	
INSURANCE :	Self-Pay Medicare Medicaid Other	7 2 2 21	
TOTALS:	Clients Seen # Visits Hours of Service	32 460 476	
BILLING:	Charges Payments Discounts Given Contractual Adju Uncollectable	istments	50,177.50 35,211.59- 6,714.90- 2,552.61- 1,599.00-
	Total Outstandin	ng	4,099.40
DIAGNOSIS: 3 Dis	sorders of Infancy	(Childhood	/\dol
3 Sci	nizophrenia/Other		
	od Disorders kiety Disorders		
	kual/Gender Ident:	ity Disorde	rs
10 Ad	justment Disorder: n-Mental Disorder:	5	
		5	
REFERRAL SOUL			
	hool		
	her Psychiatric Fa		
	w Enforcement/Cor: cial/Community Ag		
4 No:	n-Psychiatric Phy	sician	
	eferred Provider (her Healthcare Provider (
	her	ovider .	
5 Un	known		

The Community Kitchen, Inc.



P.O. Box 1315 37 Mechanic Street Keene, NH 03431 (603) 352-3200

The Pantry Box Program operates out of a space in our building on Mechanic Street. Each box provides approximately three days' worth of meals for each family member. Computenzed and handwritten records are kept of family names, number of people, street addresses, dates of receiving each box, income and age Each family or individual coming in for the first time must fill out a form required by the USDA, and provide back-up documentation for all of the above information. Many referrals have been made to this program from Town and City Welfare offices, school nurses and other agencies. Almost 80% of the food for this program is donated, and over 1,000 volunteer hours each month are worked by community members to ensure the success of the program. Take-home boxes of food are available on Wednesdays from 12:30 pm to 5:30 pm and on Thursdays from 11:00 am to 4:00 pm, or by special arrangement

Hot meals are served Monday through Friday from 5:00 to 6:30 pm at our Mechanic Street location. Meals are prepared by a volunteer staff under the supervision of the Hot Meals Coordinator. Menus are planned after donated food is picked up at bakeries, delicatessens, supermarkets and restaurants. Meals consist of two or more entrees, salads, vegetables, fruit, bread, soup, desserts and beverages, and are served by volunteers. Guests/participants make up over 35% of our volunteer crew and help primarily with set-up and clean-up. We are not requesting any funding from your town for our Hot Meal program, but thought you might want to know about it

a) Number of clients served 01/01/00 to 09/30/00 at the Pantry:

Unduplicated individuals: 3,938

Unduplicated households: 1,540

b) Number of those who were Harrisville residents:

Unduplicated individuals: 17

Unduplicated households: 5

c) Number of above Harrisville clients served who were under age 19: 6
 d) Number of above Harrisville clients served who were over age 59: 2

e) Number of Pantry boxes distributed 01/01/00 to 09/30/00: 20,333 f) Number of those Pantry boxes distributed to Harrisville residents: 131

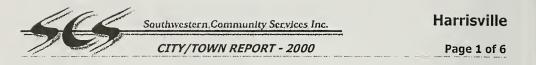
g) Number of meals in pantry boxes distributed 01/01/00 to 09/30/00: 454,581

h) Number of those meals in pantry boxes distributed to Harrisville residents: 3,546

i) Estimated dollar cost, per client served, 1999: \$ 43.60 Calculated using \$366,891 total expenses; 8,414 total clients 2000 numbers not yet available j) Estimated dollar cost, per meal served, 1999: \$0.49 Calculated using \$366,891 total expenses; 736,459 total meals 2000 numbers not yet available

 k) Cost to Community Kitchen of pantry meals provided to Harrisville residents, at \$0.49 per meal: \$1,737.54

I) Percentage of total pantry box meals provided to residents of Harrisville: 0.78%



** Economic Impact:	\$72,276.07
Leonomie impact.	φ <i>ι 2,21</i> 0.01
* Direct Assistance to Residents:	\$28,910.43
1% of Direct Assistance:	\$500.00
	<i>4000.00</i>

Total Number of Households Served:	39
Total Number of Residents Served:	85
Average Benefit per Household:	\$741.29
Average Benefit per Resident:	\$340.12

* Property Taxes and Payroll are NOT included in the Direct Assistance or Economic Impact totals. ** Economic Impact is calculated by multiplying the Direct Assistance by 2.5

HISTORIC HARRISVILLE, INC.

Historic Harrisville marked the turn of the century with a burst of activity. In addition to continuing in its efforts to find both funding and tenants for the Cheshire Mills Complex, Historic Harrisville purchased the Harrisville Store and the Mackey House. The need for a store had been clearly established by Future Search, subsequent meetings made it clear that the Harrisville Store Building, built as a store in 1838, was the most appropriate location. With the support of generous donors, Historic Harrisville purchased the store in April and began the necessary repairs. The Harrisville General Store reopened in November and has enjoyed extraordinary, and much appreciated, support from the town since. The proprietors of the new store have fulfilled the town's wish for a store that would not only meet basic needs, but also be a welcoming place for townspeople to meet.

The Cheshire Mills Complex Historic Structure Report, funded by a Save America's Treasures grant from the National Trust for Historic Preservation and matching funds from the Monadnock Community Foundation, was carried out in 2000. The report documents the existing conditions, and the repair needs, of the Cheshire Mills Complex. Efforts in 2001 will focus on raising funds to implement the recommendations of the report.

Historic Harrisville notes with sadness the loss of Alan Laufman, Trustee, past-president, and active supporter of the foundation.

Historic Harrisville is a public, non-profit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79, or call 827-3722. Everyone is invited to attend our meetings that are usually held on the last Saturday of April and October.

Board of Trustees:

Peter S. Allen Ralph Bemis Kathleen Bollerud Jack Calhoun John J. Colony, III Cia Devan Mary Stewart Doyle Jeannie Eastman Patricia Englert Henry Fuller Thomas Hamon Robert Harris

Thomas Havill Nancy Hayden David Lord Kathy Miner Duke Powell Nancy Powell Phoebe Price Robert Raley Cornelia Schwartz Garth Self Christopher Tremblay Roberta Wingerson

	Mother	EATON, AMY EATON, MARK	BRIGHT, AMY VILES, DOUGLAS	SWOPE, ROSHAN SWOPE, ERIC	BOISVERT, TONIA BOISVERT, KREGG	KELLEY, NANCY KELLEY, KEITH	REILLY, LUCY REILLY, MICHAEL	CORMIER, JENNIFER CORMIER, DAVID	WILLETTE, BONNIE WILLETTE, WILLIAM	DEFUSCO, REBECCA GROSNER, JEFFR.
BIRTHS	Date Place of Birth	January 12, 2000 KEENE, NH	February 14, 2000 KEENE, NH	February 17, 2000 KEENE, NH	March 12, 2000 HARRISVILLE, NH	March 23, 2000 KEENE, NH	July 25, 2000 LEBANON, NH	August 08, 2000 KEENE, NH	October 20, 2000 PETERBOROUGH, NH WILLETTE, BONNIE	November 23, 2000 PETERBOROUGH, NH DEFUSCO, REBECCA GROSNER, JEFFREY
	Name	EATON, SARAH CHRISTINE	VILES, TAYLOR HERRON	SWOPE, MOLLY GARLAND	BOISVERT, FRIENDOGOD TRUEARROW	KELLEY, RYAN TAYLOR	REILLY, NOLAN WILLIAM	CORMIER, JORDAN ANTHONY	WILLETTE, CIANA ROSE	GROSNER, DEMETRI DANTONY

Name	Date	Age	Age Place of Death	Town of Burial	Cemetery
Ann E. Abare	January 07, 2000		Westmoreland, NH	Harrisville, NH	Granite State Crematory
Nellie Evelyn Greenwood	March 08, 2000	89	Peterborough, NH	Harrisville, NH	Harrisville Cemetery
Eva E. Lewis	March 16, 2000		Keene, NH	Harrisville, NH	Granite State Crematory
William A. Hayward	March 30, 2000	65	Peterborough, NH	Harrisville, NH	Island Cemetery
Ruth M. Hooper	June 22, 2000	78	Keene, NH	Harrisville, NH	Island Cemetery
Jane McCloskey	July 20, 2000	80	Bellows Falls, VT	Harrisville, NH	St. Denis Cemetery
Quincy Alexander Lancaster	r August 31, 2000	2 d	Keene, NH	Harrisville, NH	St. Denis Cemetery
Mavis J. Harty	September 19, 2000		Keene, NH	Harrisville, NH	Willard Hill Cemetery
Melissa Ann Waterman	September 28, 2000	49	Lebanon, NH	Harrisville, NH	Williard Hill Cemetery
Earl L. McLean	November 03, 2000	06	Harrisville, NH	Enfield, NH	CT River Valley Crematory
Alan M. Laufman	November 30, 2000	65	Cambridge, MA		
Frederick D. Davis	December 10, 2000		Keene, NH		

DEATHS

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Groom Bride	υ	Place of Marriage	Date
SKIFFINGTON, JEREMY FUL	FULFORD, ALLA M.	MARLBOROUGH, NH	May 21, 2000
COFFILL, STEVEN P. WIL	WILDER, PAMELA J.	HARRISVILLE, NH	May 27, 2000
WOOD, ROBERT T. FICI	FICHTER, ANN E.	HARRISVILLE, NH	July 22, 2000
RILEY, JOHN P. DEL	DELORI, EVELYNE L.	HARRISVILLE, NH	August 12, 2000
BROUILLETTE, MICHAEL C. WALKER, ELIZA W.	LKER, ELIZA W.	HARRISVILLE, NH	September 30, 2000
JAGEL, THOMAS C. HEE	HEBB, GERALDINE, E.	HARRISVILLE, NH	October 07, 2000
SMITH, JASON A. CHA	CHANNELL, NICOLE A. SWANZEY, NH	SWANZEY, NH	November 09, 2000

MARRIAGES

	TOTAL	125000 225000 225000 322000 116100 166100 166100	33400 33700 987500 1256500 1256500 2021700 2021700	76900 101300 86900 29800	113600 78215 1318 1318 136700 116700	126100 126100 126100 113100 113100	120100 120100 1201000 1201000 1101000 1101000 1101000 1101000 1101000 1101000 1101000 1101000 1101000	255391 253391 253391	105100 105100 105100 105100 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 1003000 100300 10000 100300 100300 100300 100300 100300 100300 1003000 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100300 100000000
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	RVMNTS	57800 58400 554200 554200 554200 554200 56400 56400 56400 56400 56400 56400 56400 56400 56400 56400 56400 164400 164400 164400 164400 164400 164400 164400 164400
/31/00	LAND IMPRVMNTS	571456cu 122271256cu 12191060 2888400 2888400 2595000 2595000 2595000 25550000 25550000 25550000 25550000 25550000 25550000 255500000000
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HARRISVILLE VALUES 12/31/00	MAP LOT	
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	TOTAL	1142030 1442030 1442030 1442030 1442000 1440000 14420000 14420000 14420000 14420000 14420000 144200000 1442000000 1442000000 1442000000000 144200000000000000000000000000000000000
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ALUES 12/31,	ACRES LAN	25.30 143300 25.30 143300 25.685 143300 25.55 33000 25.55 33000 25.685 12530 25.755 33000 25.755 33000 25.755 33000 25.755 33000 25.755 33000 25.755 33000 25.755 33000 25.755 33000 25.755 33000 25.755 25000 25.755 25000 25.755 25000 25.755 25000 25.755 25000 25.755 25000 25.755 25000 25.755 25000 25.8500 25590 25.8500 25590 25.8500 25590 25.8500 25590 25.8500 25590 25.8500 25590 25.8500 25590 25.8500 25590
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	TOTAL	109300 137300 109000 102400 111100 1400605 1400605	124400 141800 123000 27500 171738	103700 1013000 1037000 148386	174200 44200 121200 97300 115300 115300	1012056 1711000 1579900 159400 159400	1101293 101293 101293 1014900 111800 111800 212000 232000	227200 577200 577200 100664000 100664000 1006690000 1006690000 100669000 100669000 100669000 100669000 100669000 100669000 100669000 1006690000 1006690000 100660000000000	197917
	IMPRVMNTS	110500 67300 73100 27100 91800 91800	92600 93700 95600 144600	19500 38100 64100 120000	146800 95300 121800 121800 44500	1426500 1426600 129600 126900	1 239500 1 239300 2 29600 2 29600 0 0 0 0 0 0 0 0	23500 161200 23500 161300 23500 23500 23500 23500 2150000000000	T / T 9 UU
	LAND IN	27900 26800 41700 29300 884000 482500 25100	31800 48100 27400 22500 27138cu	27703cu 125500 63200 39600 28386cu	74/24 24400 255900 258000 258000 2580000000000	75400 28700 32500 1148cu	51500 373930 34600 16800 11800 22200 22200	57200 237000 237000 164400 164400 28200 28200 28200 110200 110200	45U8UC
/71 03078	ACRES	20.11 20.00 30.50 92.59 93.86 93.86 93.11	10.30 2.00 54.40 55.50 113.00	14000000000000000000000000000000000000	22.00000000000000000000000000000000000	4000 1000 1000 1000 1000 1000 1000 1000	310-420 310-400 310-40	20000000000000000000000000000000000000	36.70
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	OWNER	HOLLAND SUSAN HOLLENBECK ARTHUR J HOLLENBECK ARTHUR J HOLLENBECK DONALO R HOWARD REVOCABLE TRU HOWE ANNE HOWE ANNE HOWE ANNE HOWE ANNE	HOYT DEAN R HOZEMPA ALAN L HULBERT EDWARD III HULBERT EDWARD III HULBERT EDWARD III HULBERT EDWARD III	HUNTLEY CATHARIJ.EAT HUNTLEY CATHARIJ.EAT HURD CHESTER & JOYCE INESON GEORGE - ESTA INCALLS ZYNTHIA M JACOBS JAY	JACUES JAR JACKE CRALDINE JACKL CRALDINE JARVIS MARILYN JOHANNESSEN JEFFREY JOHANNESSEN JEFFREY JOHNSON CHARLES JOHNSON CHARLES JOHNSON CHARLES	JOLLY RUTH JOLLY RUTH JOLLY RUTH JORDAN RICHARD JORDAN RICHARD JOST WILLARD H KALLMAN NECHAN E KALLMAN SECHAN	KARTER KARL R KASPER KENDY KAUPHAN JERROLD M KEENAN THONAS B KEENAN THONAS B KEENE MEADOWS CORP KEENE MEADOWS CORP KEENE MEADOWS CORP	KEENE MEADOWS CORP KEENE MEADOWS CORP KEENE MEADOWS CORP KEENE MEADOWS CORP KEENE CITY OF KEITH GERALDINE KEILIHER AANTICIA KEILIHER AANTICIA KEILI GAYLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN KENDALL ALLEN	KENNARD DAVID
	TOTAL	215063 165500 149100 16200 16200 163200 102500 102500		171900 127600 108000 108000		1166600 166600 121268 146900	57800 57800 854400 854800 128000 126000 126000 126000	241200 262200 262200 262200 262200 360200 360200 360200 36000 6925000 6925000 6925000 6925000 6925000 6925000 6925000 6925000000000000000000000000000000000000	76700
	I MPRVMNTS	$\begin{array}{c} 76500\\ 15600\\ 105900\\ 43800\\ 121700\\ 0\\ 0\\ 0\\ \end{array}$		132000 60000 90600	241/00 5300 24300	121700 92800 57100 57100	24700 24700 324700 17400 127600 127600	233700 22888300 2228000 11598000 3113200 3113200 556300 556300 556300 556300 556300 556300 5663000 5663000 5663000 5663000 5663000 5663000 5663000 5663000 5663000 56630000000000	52100
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	OWNER	HARKEN-HALL ANNE HARKEN-HALL ANNE HARRISON ALZLANNE HARRISON BUTH & HARRISON BUTH & HARRISON BUTH & HARRISON BUTH & HARRISON BUTH & HARRISON FULLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF	HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF	HARKISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF	HARKLSVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF HARRISVILLE TOWN OF	HARTTAN THOMAS HARTTAN THOMAS HAVILLO HEATH UTROMAS HEATH UTROMAS HEATH UTROMA HEATH URGINIA HEINLLUDAA BERTY HEITERT GILBERTY	HEITEKT GLUBERT HENDICKSON TRUST MC HENRY WARD HENRLE H. JAMES HERRICK FRANK HEWITT MARSHA E. HEWITT MARSHA E. HIROSHI MAASHI	HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE HISTORIC HARRISVILLE	HUBBS TIMOTHY M.

HARRISVILLE VALUES 12/31/00

TOTAL

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	IMPRVMNTS	74600 48500 84600 84600	116500 31400 29900 79400	76000 24100 66100 68800	74400 110800	26000 56000 39300	77100 113800	209400 77400 63200	155200	92700 92700 51900	58300 58300 51600 81100	33600 33600 148400	27400 59700 87800 64100	16400 133100 95600 13100 90000
31/00	LAND IM	23100 14100 38999cu 166cu	71800 81600 34200	45200 25200 26092cu	39700 34600 23500	22200 26433cu 86400 69000	2934cu 20400 26900	33100 33400 23500	33800 33800	23100 231000 252000	4/300 122500 28100 27500	4115cu 76600 30000 39800	73400 38000 16900 12300	33200 83500 30900 37100
VALUES 12/31/00	ACRES	59.00 59.00 59.00	4001 - 50.20 - 50.20	1722000	220022	31.50 10.00	74.00 4.20	3.75 6.60 0.23	35.10	00 00 00 00 00	0.20 0.30 0.20 0.20	78.00 0.37 0.28 4.72	6.60 0.75 0.12 0.12 0.12	5.30 7.568 7.508
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	OWNER	LUOMA DOROTHY LUOMA LAURI LUOMA LAURI LYON CHARLES S JR MACALLISTER DAVID	MACDONALD EUWIN MACDONALD ELIZABETH MACDONALD MALCOLM MACGILLVARY LINDA	MACKENZIE FRANCES R MACLEAN JOHN R. JR. MACLEOD LEWIS MACLEOD LEWIS	MALONEI FAIRICIA M MALONEY PATRICIA M MANEVAL ANDREW P MANN ALLEN ET AL	MANN ALLEN ET AL Mann Louella Marheim Inc Marheim Inc	MARKEM MACHINE CORP MARTEL ROBERT MARTIN ROGER MASON HIGH D	MASON HUGH D MATHES CAROLYN B. MCCARTHY DOUGLAS	MCCARTHY DOUGLAS	MCEWAN JAMES MCEWAN LYNNE MCEWAN LYNNE MCGILL MARY	MCGRATH RUTH C MCKENNA JAMES MCLEAN EARL MCLEAN EARL MCBFILL WILLIAM	MCWETHY DANIEL MCWETHY DANIEL MEAGHER ROBERT SR MENEGHINI JANE A	MERGHAINI PAUCH MERRIFIELD LAWRENCE MERRIFIELD LAWRENCE MERRIFIELD RICHARD - MESSER MARGARET MICHAL CHARLES JR. J	MILLER DOUGLAS R. MILLER JOAN MILLER MICHAEL MILLER RONALD JR. D MINDEMANN KARL
	TOTAL	9750 11 168800 77600 56100	91400 33400 110700	105500 126000 327654	6100 6100 96100	115700 94000 53200	101600 107500 149800	50600 65200 100300				120700 142100 59700		78700 53600 52000 2081
	LAND IMPRVMNTS	20800 32300 42800		77900 83400 244100	16100 55900	4400 83400 75100 6900	90700 81800 93500	32100	0	35400	36100 33300 54900	97900 112400 33900	110800 277000 27000	29100 22800 33500 300 0
/31/00	LAND IN	9750cu 11cu 148000 45300 13300	91400 33400 35100	27600 37800 83554cu	6100 6100 48400 40200	32300 18900 46300	10900 25700 56300	18500 33400 29100	8500 19600	111100 17600 26000	25000 84500 36100 78700	22800 29700 25800	25000 275000 275000 275000 275000	49600 30800 18500 2081cu 2081cu
ALUES 12/	ACRES	233.70 5.00 0.33	244.32 19.30 0.22	20.16 20.75	0.004	0.00 6.80 0.60 25.00	5.20 1.92	00.11	1.10	00.71 00.71	0.178	2204 2204 2204	10.00 4.30 0.10 7.50	16.00 0.19 0.23 12.50
HARRISVILLE VALUES 12/31/00	LOT	00120000 00060000 00260000 00260000 002500000 00530000		005200003000000000000000000000000000000	000800010000000000000000000000000000000	00310001 00310001 00620002	004000000000000000000000000000000000000	00320000	000180000	00450000 00090000 00210001				$\begin{array}{c} 00140000\\ 00140000\\ 00050001\\ 00340000\\ 00380000\\ 00380000 \end{array}$
HARE	MAP	0070 0070 0070 0021 0021												
	OWNER	KENNARD DAVID KENNARDAWELLS EST. O KEOUGH CARL H KEOUGH CARL H KEOUGH DONALD	KEOUGH DONALD KILLILEA THOMAS E KILLILEA THOMAS E KILLILEA THOMAS E	KING PENELOPE R KINGSBURY ROBERT KLAHR LAURI M. KLEIN ERNEST V	KNIGHT RULAND KNIGHT ROLAND KNUIJTHANS KNUTSON DONALD	KOLVUNEN WALTER KORPI JOHN KORPI JOHN KOZLOWSKI FRED	KRETCHMAN SUSAN & KRONHEIM JANE L. HARRISON THAYER I L. HARRISON THAYER I	LAFOUNTAINE KENNETH	LAWSON JEANNINE L. LAYTON MICHAEL	LEBOUTILLIER GEORGE LEPISTO GEORGE LEPISTO GEORGE LEVESQUE DANIEL R SR	LEWIS BRADLEY S. LEWIS HAROLD LOON BEAM LIMITED PA LOON BEAM LIMITED PA	LORD ALAN LORD DAVID A LORD DAVID A LORD DAVID A	LORD SABIN JR. H LOVETT CHARLES LOVETT CHARLES LOVETT CHARLES LOVETT CHARLES LOVEEAU KEORGE MINTER LOZEAU KURT	LUCHNER BRUCE LUCIANO MARCIA - TRU LUND ROBERT W LUOMA DOROTHY LUOMA DOROTHY
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HARRISVILLE VALUES 12/31/00

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	TOTAL	188800 94600 94600 90300 90300 796016 796016 128300	134300 151800 151800 156000 256000 256000 256000	146300 856300 158800 994800 49400	951600 951600 951600 1025000 1025000 1025000	1104700 1104700 1104700 1104700 1104700 1104700 1104700 1104700 1104700 1104700 1104700 100000 100000 1000000 10000000000	213900 213900 151679 937600 937600 61000	133600 82100 112800 142000 85900 243612 238980 238980 238980 238980 238980 238980	160300 1178 101600
	IMPRVMNTS	137700 15697000 15697000 1587000 1972000000000000000000000000000000000000	109100 133500 133500 46700 0 0	111500 58300 65000 30100	39400 73900 10500	1225500 1222500 142000 142000 00000000000000000000000	170000 514500 1214500 121500 121500 71500 71500 64400	106100 53100 112400 64900 64900 64900 108100 108100 108100	125000 47400
	LAND IM	51100 11600 11600 1100542Cu 559800 25116Cu 42800 25116Cu	10000000000000000000000000000000000000	000044C	555700 555700 285200 199000	341400 125000 12660000000000	70200 43900 186334cu 28800 222561cu 29300 29300 29300 29300 29300 29300 29300 29300 29300 29300 2010 2010 2010 2010 2010 2010 2010 2	27500 29000 29000 30000 179212cu 171388cu 152980cu 152980cu	35300 35300 1178cu 54200
/7T CINTH	ACRES	240.135 14.7083 14.7083 14.7083 14.7083 14.7083 14.7083 14.708 14	00010070 00010070	0.000 0.40 0.40 0.40 0.40	14.10 0.710 0.75 0.75	148002211 148002501 10009500	1 661-84 000000040 490000040	00000000000000000000000000000000000000	11.80
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NAAN	MAP	000000000000000000000000000000000000000	000000000000000000000000000000000000000				00000000000000000000000000000000000000	00000000000000000000000000000000000000	004000040
	OWNER	SCHEPKER HANS J SCHLICHTING DANIEL J SCHLICHTING DANIEL J SCHMARTZ HARVEY SCOTT DOMLD SCOTT LUCINDA L SCOTT LUCINDA L SEAVER BUGENE A SEL COLL JR	SELF SARAH SHAPIRO SEYMOUR SHARROCK SEYMOUR SHAW ANN G SHAW PETER F SHAW PETER F SHAW PETER F	SHEEHAN DAVID SHIMIN H WILLIAM JR SHIMIN H WILLIAM JR SHONK DIANA C SHOKK DIANA C SHURY DIANA C SHURTETON PANURY	SHUFFLETON JANE SHUSTER DANIEL SHUSTER DANIEL SLUSTER DANIEL SLUK JOHN W. III SLUVER LAKE TENNIS A	SIMS WIN FON SIMS WIN FON SINAUER LLC SIPE PAUL SIXATUTAKE LAKE ASSO SKOVE SAMANTHA SKOVE SAMANTHA	SKOVE SAMANTHA E SKOVE SAMANTHA E SKYFIELD TRUST - C/O SKYFIELD TRUST - C/O SKITH BETH SHITH BETH SMITH BETH SMITH BETH SMITH BETH	SMITH KEVIN SMITH KELN SMITH ROBERT SMITH ROBERT SMITH-PONLEY SWIDER GORDON M SNYDER GORDON M SNYDER JOHN C SNYDER JOHN M	SOBEL DAVID T SOBEL DAVID T SOBEL DAVID T SOBEL DAVID T SOHNGEN MICHAEL R
	TOTAL	178 98100 98100 98100 98100 2274000 227100 227100 257000	9200 9200 67800 87700 12663 12663 7999	181200 131100 142700 142600	190500 66900 190700 226843	122291 122291 151102 140600	2006600 127700 117700 20300 23300 23300	226300 2000 20	141900 5223 77300
	IMPRVMNTS	72600 146200 146200	56400 67700 96400	$121900 \\ 87600 \\ 101700 \\ 64300 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	133500 17200 62000 206200	97400 97400 102500 439000	$\begin{array}{c} 133400\\ 48700\\ 75000\\ \end{array}$	173000 54500 54500 153200 153200 153200 153200	57400
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/10	LAND	2551000 2571000 2779000 2779000 2779000 2779000 2779000 2779000 2779000 2779000 2779000 2779000 27790000 27790000 27790000000000	9200 9200 11400 20000 29963cu 1060cu	715500000000000000000000000000000000000	57000 497000 222000 128700 20643cu	26700ex 24890ex 48602cu 748602cu 96700	17800 73200 73200 26500 26500 28300 20300 20300 20300 20300 20300 20300 2000000	49090000000000000000000000000000000000	41000 3967cu 5223cu 19900
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HARRISVILLE VALUES 12/31/00

HARRISVILLE VALUES 12/31/00

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HARRISVILLE VALUES 12/31/00

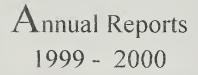
HARRISVILLE VALUES 12/31/00

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HARRISVILLE VALUES 12/31/00

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Harrisville School District



OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR Robert Kingsbury

CLERK Ranae Beeker

SCHOOL BOARD

Ranae S. O'Neil, Chair	Term	Expires	2002
John C. Calhoun, IV	Term	Expires	2003
Cameron M. Tease	Term	Expires	2001

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools Thomas J. Kane, Assistant Superintendent of Schools Barbara S. Tremblay, Assistant Superintendent of Schools John R. Harper, Business Manager Patricia Trow Parent, Manager of Personnel Services Bruce Thielen, Director of Special Education

STAFF

David Lesser	Principal K-6/Grade 6
Virginia Raynor	
Erin Condap	
Kathleen Haley-Frick	
Jessica Hanson	
Emily Hartshorne	
Deborah Hrdlicka	
Rob Stack	
Nikole Starkey	
Patricia Wheeler	
Jeanette Yardley	
Vincent Bradley, Jr	
Amy Fulton	
Shelley Earley	
Kathy Scott	
Wendy Kasper	School Nurse
Carol Lepisto	School Lunch
Ron Daigle	

HARRISVILLE SCHOOL DISTRICT ANNUAL MEETING MINUTES MARCH 8, 2000

The Meeting was called to order by the Moderator Michael Potter at 7:15 PM.

<u>Article 1</u>: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Ranae O'Neil moved that the District receive the reports of agents, auditors, committees and officers as printed in the annual report. The motion was seconded by Allan Laughman of 55 Nelson Rd., Harrisville, NH.

No discussion noted.

The voice vote was unanimous in favor of the motion.

Article 2: To see if the District will vote to raise and appropriate the sum of \$25,041.00 as a deficit appropriation to cover unanticipated special education tuition and transportation costs for the fiscal year ending June 30, 2000, or to take any other action in relation thereto. (*The Harrisville School Board recommends approval of this warrant article.*)

Stell Snyder moved that the District appropriate the sum of \$25,041.00 as a deficit appropriation to cover unanticipated special education tuition and transportation costs for the fiscal year ending June 30, 2000.

The motion was seconded by Jack Calhoun of 17 Main Street, Harrisville, NH.

A discussion ensued relating to a question for further explanation of the need for this action. Cameron Tease of the School Board explained the unexpected expenses for the current school year as we have students with special education needs. Per their IEP, these needs are met outside of our district and, therefore, require transportation and tuition costs.

The voice vote taken was unanimously in favor of the motion.

Article 3: To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries for district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. (The Harrisville School Board recommends approval of the sum of \$1,455, 301.00.)

Cameron Tease moved to see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for District officials and agents, and for the statutory obligations of the District, or, if needed, to take any other action in relation thereto.

The motion was seconded by Stell Snyder.

Cameron Tease moved to amend the article by reducing the sum by \$25,347.00 and to read \$1,429,954.00.

Stell Snyder seconded the amendment.

A discussion ensued, explaining that the previously discussed student needs for special education out of the district will not be needed after June 30, 2000. The voice vote was unanimous in favor of the amendment. Cameron Tease reviewed at length the Proposed 2000-2001 School budget (so amended) noting the difference, if any, from previous years with a brief explanation.

The voice vote was unanimous in favor of the motion.

Article 4: To see if the District will vote to raise and appropriate the sum of \$4,500.00 for playground construction at Wells Memorial School and to authorize the withdrawal of said \$4,500.00 from the Capital Reserve fund established by the voters of the District at the March 22, 1986 District meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board recommends approval of this warrant article.)

Stell Snyder moved to appropriate the sum of \$4,500.00 from the Capital Reserve Fund established by the voters of the District at the March 22, 1986 District meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School. This money is to be used for playground construction at Wells Memorial School.

The motion was seconded by Allan Laughman.

A discussion ensued around where moneys would come from to pay for the playground. The money will come from this fund as well as other forms, i.e., fund raising and donations.

The voice vote was unanimous in favor of the motion.

<u>Article 5</u>: To transact any other business which may legally come before this meeting.

Ranae O'Neil moved that the meeting be closed until March 14, 2000 for the purpose of electing District officers.

Jack Calhoun asked to recognize Stell Snyder for her long term commitment to the School Board and for her contribution of promoting communication among the constituents.

Allan Laughman seconded the motion.

The voice vote was unanimous in favor of closing the meeting.

Respectfully Submitted by

Ranae N. Beeker, Clerk Harrisville School District

Harrisville, New Hampshire School Board Election Ballot Count Final Tally Sheet Election Date March 14, 2000 Total Ballots Counted =180

COLLOCE DOADD MEMORD	
SCHOOL BOARD MEMBER	
Bob Kingsbury	1
Lisa St. Peter	1
Kim St. Peter	1
M. Halpin	1
Ranae Beeker	1
Mathew Price	1
Sara Self	1
Kelly Byam	1
Stell Snyder	1
Jack Calhoun	157
MODERATOR	
Mike Potter	2
Chick Colony	2
Robert Kingsbury	162
DISTRICT CLERK	
Ranae Beeker	157
DISTRICT TREASURER	
Robert Kingsbury	163
Robert Hingsbury	100
AUDITOR	
Jay Jacobs	1
Belinda Thayer	1
Connie Boyd	1
Chick Colony	1
Donna Ganley	8
Mathew Price	1
Ginty Snyder	1
Anna Rogers	1
Max Boyd	1
Mike Potter	1
Warren Thayer	2
Robert Kingsbury	1
Serena Wilder	2

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 13th day of March, 2001, Eleven O'Clock in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and not close earlier than the time of closing the polls for the election of town officials.

<u>ARTICLE 1</u>. To choose all necessary school district officers:

A member of the school board for the ensuing three years A moderator for the ensuing year A clerk for the ensuing year A treasurer from July 1, 2001, for the ensuing year An auditor for the ensuing year

Given under our hands at said Harrisville, this <u>7th</u> day of February, 2001.

Ranae S. O'Neil, Chair John C. Calhoun, IV Cameron M. Tease

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 7th day of March, 2001, at 7:00 p.m. to act upon the following articles:

- <u>ARTICLE I</u>: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.
- <u>ARTICLE 2</u>: To see if the District will vote to accept and be bound by the financial provisions of a four-year collective bargaining agreement between the Harrisville Education Association and the Harrisville School Board which calls for the following increases in salaries and benefits: \$24,665.00 in 2001-2002; \$22,311.00 in 2002-2003; \$21,791.00 in 2003-2004; and \$22,225.00 in 2004-2005 and, further, to raise and appropriate the sum of \$24,665.00 to fund the costs for the 2001-2002 fiscal year. (*The Harrisville School Board supports favorable action on this warrant article.*)
- ARTICLE 3: To see if the District, if Article 2 is defeated, will authorize the Harrisville School Board to call one special meeting, at its option, to address Article 2 cost items only.
- ARTICLE 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. (The Harrisville School Board recommends approval of the sum of \$1,474,116.00.)
- ARTICLE 5: To see if the District will vote to raise and appropriate the sum of \$5,000.00 for playground construction at Wells Memorial School and authorize the withdrawal of said \$5,000.00 from the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)
- ARTICLE 6: To see if the District will appropriate and authorize the school board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2001, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

- ARTICLE 7: To see if the District will vote to create an expendable general fund trust fund under the provisions of R.S.A. 198:20-c to be known as the Out-of-District Tuition Fund for the purpose of paying future year regular/special education out-of-district tuitions. Furthermore, to name the school board as agents to expend the principal and/or income therefrom for the purposes of the trust, and to appropriate up to \$20,000.00 to be placed into this fund, with such an amount to be funded from unencumbered surplus funds, if any, remaining on hand at the end of the fiscal year, June 30, 2001, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2001 to fund this appropriation and the appropriation in Article 6 (capital reserve transfer), Article 6 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board supports favorable action on this warrant article.)
- <u>ARTICLE 8</u>: To transact any other business which may legally come before this meeting.

Given under our hands at said Harrisville, this 7th day of February, 2001.

Ranae S. O'Neil, Chair John C. Calhoun, IV Cameron M. Tease

HARRISVILLE SCHOOL DISTRICT PROPOSED 2001-2002 BUDGET (SUMMARY)

			PROPOSED		
	ACTUAL	BUDGET	BUDGET	%	% TOTAL
	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET
ELEMENTARY REGULAR INSTRUCTION	\$523,482	\$560,674	\$613,716	9.46%	41.63%
ELEMENTARY DEBT SERVICE	\$124,040	\$123,348	\$122,310	-0.84%	8.30%
ELEMENTARY SPECIAL INSTRUCTION	\$107,564	\$120,194	\$150,736	25.41%	10.23%
TOTAL ELEMENTARY COST	\$755,086	\$804,216	\$886,762	10.26%	60.16%
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$360,497	\$302,609	\$276,886	-8.50%	18.78%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$26,652	\$27,718	\$30,170	8.85%	2.05%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$199,182	\$230,411	\$204,636	-11.19%	13.88%
TOTAL MID./HIGH SCHOOL COST	\$586,331	\$560,738	\$511,692	-8.75%	34.71%
(SAU#29)	\$61,994	\$69,500	\$75,662	8.87%	5.13%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$25,041	\$0		
TOTAL	\$1,403,411	\$1,459,495	\$1,474,116	1.00%	100.00%

HARRISVILLE SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED 2001-2002 BUDGET BY SCHOOL

			PROPOSED		
	ACTUAL	BUDGET	BUDGET	%	% TOTAL
	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET
ELEMENTARY INSTRUCTION					
(GRADES K-6)					
REGULAR INSTRUCTION					
Teacher Salaries	\$159,171	\$175,346	\$183,846		
Teaching Principal Salary	\$33,677	\$33,677	\$35,192		
Substitutes Salaries	\$15,840	\$2,925	\$2,925		
Benefits	\$54,950	\$52,694	\$64,838		
Contracted Services	\$829	\$3,250	\$5,050		
Reading Specialist	\$1,836	\$2,000	\$2,000		
Repairs to Equipment	\$187	\$200	\$200		
Conservation Camp	\$1,455	\$1,000	\$2,860		
Supplies	\$5,199	\$5,726	\$6,783		
Copier Contract/Supplies	\$1,587	\$1,970	\$1,860		
Workbooks/Textbooks/Readers	\$3,694	\$6,158	\$4,941		
Equipment/Furniture	\$3,705	\$2,125	\$2,819		
TOTAL REGULAR INSTRUCTION	\$282,131	\$287,071	\$313,314	9.14%	21.25%
EXTRACURRICULAR					
Salaries & Benefits	\$2,389	\$2,455	\$2,338		
Special Activities	\$2,125	\$100	\$100		
Playground Supplies	\$126	\$150	\$150		
TOTAL EXTRACURRICULAR	\$4,640	\$2,705	\$2,588	-4.33%	0.18%
SCHOOL SERVICES					
Attendance	\$25	\$25	\$25		
Guidance	\$9,832	\$27,866	\$35,153		
Health	\$5,921	\$6,312	\$6,345		
TOTAL SCHOOL SERVICES	\$15,778	\$34,203	\$41,523	21.40%	2.82%
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$2,952	\$3,435	\$4,675		
Course Reimbursement	\$1,176	\$3,500	\$3,500		
Staff Development	\$2,030	\$1,400	\$1,400		
Professional Books	\$182	\$200	\$200		
TOTAL STAFF DEVELOPMENT	\$6,339	\$8,535	\$9,775	14.53%	0.66%

			PROPOSED		
	ACTUAL	BUDGET	BUDGET	%	% TOTAL
	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET
EDUCATIONAL MEDIA					
Media Generalist Sal/Benefits	\$2,240	\$6,584	\$7,644		
Media Membership	\$440	\$420	\$403		
Books/Supplies/Periodicals	\$1,962	\$1,855	\$1,624		
Equipment	\$0	\$0	\$0		
TOTAL EDUCATIONAL MEDIA	\$4,641	\$8,859	\$9,671	9.17%	0.66%
SCHOOL BOARD/DISTRICT OFFICERS					
School Board Salaries	\$950	\$950	\$1,900		
Treasurer Salary	\$1,000	\$1,000	\$1,000		
Moderator/Clerk Salaries	\$160	\$160	\$160		
Stenographer Salary	\$540	\$600	\$600		
Benefits	\$190	\$210	\$221		
Legal Fees	\$0	\$200	\$200		
Legal Fees - Negotiations	\$0	\$4,000	\$4,000		
Audit Fee	\$200	\$200	\$200		
School Board/District Meeting	\$59	\$100	\$100		
Treasurer's Expense	\$0	\$300	\$300		
Advertising	\$164	\$200	\$200		
School Board Expense	\$265	\$1,000	\$1,000		
School Board Association	\$1,779	\$1,800	\$1,825		
TOTAL SCH. BD./DIST. OFFICERS	\$5,308	\$10,720	\$11,706	9.20%	0.79%
SCHOOL ADMINISTRATION					
	\$14,433	\$14,433	\$15,082		
Teaching Principal's Salary	\$12,766				
Secretary's Salary/OT Benefits	\$12,766 \$5,993	\$15,841	\$15,841		
Staff Development	\$5,993 \$40	\$6,970 \$350	\$7,732 \$350		
Telephone	\$40 \$1,388	\$350 \$2,700	\$350 \$2,700		
		\$597	\$2,700 \$585		
Postage	\$381 \$267	\$250	\$300		
Mileage	\$207 \$148	\$250	\$300		
Office/Graduation Supplies	\$3,972	\$400	\$400 \$0		
New Equipment Fingerprinting Reimbursement	\$3,972 \$34	\$0 \$136	\$0 \$136		
Staff Physicals	\$34 \$0	\$136	\$136 \$375		
Professional Dues	\$344	\$375	\$400		
rolessional Dues	\$344	\$300	φ400		

TOTAL SCHOOL	ADMINISTRATION	\$39,767	\$42,352	\$43,901	3.66%	2.98%
		+ + + + + + + + + + + + + + + + + + +		010,001	0.00/0	

			PROPOSED		
	ACTUAL	BUDGET	BUDGET	%	% TOTAL
	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET
BUILDING SERVICES					
Salary	\$22,870	\$22,630	\$22,630		
Benefits	\$9,830	\$11,957	\$13,660		
Rubbish Removal	\$442	\$1,000	\$1,000		
Repairs to Building	\$1,514	\$10,100	\$21,490		
Protection Services	\$2,227	\$2,000	\$2,000		
Maintenance Services	\$2,892	\$5,578	\$5,578		
Water Tests	\$722	\$800	\$800		
Septic Tank Pumping	\$380	\$380	\$380		
SMP Insurance	\$3,167	\$3,167	\$3,500		
Custodial Mileage	\$182	\$200	\$200		
Supplies/Materials	\$8,933	\$5,000	\$5,320		
Electricity	\$8,526	\$9,774	\$9,774		
Oil	\$1,826	\$5,340	\$5,340		
New Equipment	\$0	\$0	\$0		
TOTAL BUILDING SERVICES	\$63,511	\$77,926	\$91,672	17.64%	6.22%
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$19,335	\$20,108	\$20,711		
Feeder Elementary	\$21,149	\$21,995	\$22,655		
Field Trips	\$949	\$1,200	\$1,200		
TOTAL ELEMENTARY TRANSPORT.	\$41,433	\$43,303	\$44,566	2.92%	3.02%
FUND TRANSFERS					
Transfer to Capital Reserve	\$10,000	\$0	\$0		
Transfer to Federal Projects	\$21,249	\$20,000	\$20,000		
Transfer to School Lunch	\$28,685	\$25,000	\$25,000		
TOTAL FUND TRANSFERS	\$59,934	\$45,000	\$45,000	0.00%	3.05%
SUBTOTAL (ELEM. INSTRUC.)	\$523,482	\$560,674	\$613,716	\$1	41.63%
DEBT SERVICE					
Principal	\$80,000	\$85,000	\$90,000		
Interest	\$44,040	\$38,348	\$32,310		
TOTAL DEBT SERVICE	\$124,040	\$123,348	\$122,310	-0.84%	8.30%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$647,522	\$684,022	\$736,026	7.60%	49.93%

			PROPOSED		
	ACTUAL	BUDGET	BUDGET	%	% TOTAL
	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET
ELEMENTARY SPECIAL INSTRUCTION					
Teacher Salary	\$25,604	\$27,129	\$35,296		
Aides/Tutor Salaries	\$27,013	\$20,542	\$20,004		
Benefits	\$19,872	\$18,064	\$38,136		
OT/PT/Vision Services	\$13,733	\$20,752	\$16,250		
Pre-School Tuition	\$0	\$0	\$0		
Tuition - Summer Program	\$0	\$4,000	\$6,000		
Tuition - Out-of District	\$0	\$0	\$0		
Teaching Supplies	\$448	\$911	\$1,600		
Psychology	\$10,880	\$11,700	\$11,700		
Speech	\$10,013	\$16,346	\$21,000		
Consultation to Staff	\$0	\$750	\$750		
Special Instruction Transportation	\$0	\$0	\$0		0.00%
TOTAL ELEM. SPEC. INSTRUCT.	\$107,564	\$120,194	\$150,736	25.41%	10.23%
TOTAL ELEMENTARY COST	\$755,086	\$804,216	\$886,762	10.26%	60.16%
KEENE MIDDLE SCHOOL/KEENE HIGH S	CHOOL				
REGULAR INSTRUCTION TUITIONS					
Keene Middle School	\$103,110	\$117,154	\$123,177	5.14%	8.36%
19 students @ \$6,483	\$100,110	0111,101	¢120,111	0	0.0070
Keene High School	\$257,387	\$185,455	\$153,709	-17.12%	10.43%
22 students @ \$6,683	¢201,001	0,000,100	0100,700	11.12,0	10,10,70
TOTAL MID./HIGH SCHOOL TUIT.	\$360,497	\$302,609	\$276,886	-8.50%	18.78%
TRANSPORTATION					
Regular - Keene Middle School	\$8,258	\$8,588	\$10,466	21.86%	0.71%
Regular - Keene High School	\$18,394	\$19,130	\$19,704	3.00%	1.34%
	\$10,004	\$10,100	010,101	0.0076	1.0470
TOTAL KMS/KHS TRANSPORT.	\$26,652	\$27,718	\$30,170	8.85%	2.05%
SUBTOTAL (REGULAR KMS/KHS)	\$387,149	\$330,327	\$307,056	-7.04%	20.83%

			PROPOSED		
	ACTUAL 1999-2000	BUDGET 2000-2001	BUDGET 2001-2002	% CHANGE	% TOTAL BUDGET
SPECIAL INSTRUCTION					
Keene Middle School Tuition 4 students @ \$11,154	\$28,325	\$86,800	\$44,616	-48.60%	3.03%
Keene High School Tuition 10 students @ \$12,069	\$77,215	\$116,530	\$120,690	3.57%	8.19%
Tuition- Middle School Summer	\$2,013	\$4,000	\$4,000		0.27%
Tuition - High School Out-of-District	\$72,503	\$0	\$0		0.00%
Tuition - Middle School Collaborative	\$0	\$0	\$0		0.00%
Tuition - High School Collaborative	\$0	\$12,400	\$30,000		2.04%
Tutor - Middle School	\$0	\$10,681	\$5,330		
Tutor - High School	\$234	\$0	\$0		
Transportation	\$18,893	\$0	\$0		0.00%
TOT.MID/HIGH SPECIAL INSTRUC.	\$199,182	\$230,411	\$204,636	-11.19%	13.88%
TOTAL MID/HIGH SCHOOL COSTS	\$586,331	\$560,738	\$511,692	-8.75%	34.71%
ADMINISTRATION					
SAU #29 - Harrisville Share	\$61,994	\$69,500	\$75,662	8.87%	5.13%
TOTAL OPERATING BUDGET	\$1,403,411	\$1,434,454	\$1,474,116	2.76%	100.00%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$25,041	S0		
GRAND TOTAL	\$1,403,411	\$1,459,495	\$1,474,116	1.00%	100.00%

HARRISVILLE SCHOOL DISTRICT ESTIMATED REVENUES

	2000/2001	2001/2002	%	s
	BUDGET	PROPOSED	CHANGE	CHANGE
		BUDGET		
Unreserved Fund Balance	\$33,089	\$40,000		
Local Property Tax	\$679,070	\$755,164	11.21%	\$76,094
Interest	\$1,000	\$1,000		
Lunch - Local	\$16,000	\$16,000		
Trust Funds	\$50	\$50		
Transfer from Capital Reserve	\$4,500	\$5,000		
Guidance Reimbursement	\$15,930	\$19,914		
NH Building Aid	\$25,528	\$29,641		
NH Handicapped Aid	\$28,880	\$28,880	1.000/	(07 775)
NH Property Tax	\$560,878	\$553,103	-1.39%	(\$7,775)
NH Adequate Education Grant	\$67,570	\$68,029		
Child Nutrition	\$1,000	\$1,000		
Medicaid Reimbursement	\$1,000	\$1,000		
Federal Projects	\$20,000	\$20,000		
Lunch - Federal	\$5,000	\$5,000		
TOTALS**	\$1,459,495	\$1,543,781	5.78%	\$84,286
** Includes all warrant articles				
PROPERTY TAX INCREASE		5.51%		
(Local & State)				
TAX RATE INCREASE		\$0.83		
TAX IMPACT ON HOUSE ASSESS	SED FOR \$100.000	\$83		
Recent School Tax Rate History:				
	2001-2002	\$16.52	Projected	
	2000-2001	\$15.69		
	1999-2000	\$13.93		
	1998-1999	\$13.71		
	1997-1998	\$14.21		
Projected increase over feur year paris	d 16.96%			
Projected increase over four-year perio	u - 10.20%			

NAME:	DIST LOC			DOE 25 1999-2000	000			
HARRISVILLE		(1)	(2)	(3)	(4)	(5)	(9)	(2)
nes	PAGE LINE	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
********	T							
BALANCE SHEET								
		GENERAL	FOOD SERVICE	ALL OTHER	APITAL PROJECT TRUST/AGENCY	<i>TRUST/AGENCY</i>		
ASSETS				A PARTICIPAL CONTRACTOR OF CONTRACTOR		a series and a series of the series of the	· · · · · · · · · · · · · · · · · · ·	Analysis of a second
Current Assets					· · · · · · · · · · · · · · · · · · ·			
CASH	1 1	39,230.59	1,002.34			0.00		
INVESTMENTS	1				1	24,393.38		
ASSESSMENTS RECEIVABLE	- 9							
INTERFUND RECEIVABLE	1 4		3,000.00			0.00	and the second second	
INTERGOVT REC	1					0.00		
OTHER RECEIVABLES	1 6	And a second second second second second	and street the street of street of a street of street	and the province state of the state		0.00		
BOND PROCEEDS REC	1 7		*********			*******		interest
INVENTORIES	1 8				•			
	1 9					0.00	·	
OTHER CURRENT ASSETS	1 10					0.00		
Total Current Assets line:	1 11	39,230.59	4,002.34	0.00	0.00	24,393.38	******	*********
LIAB & FUND EQUITY								
Current Liabilities					· · · · · · · · · · · · · · · · · · ·			
INTERFUND PAYABLES	1 12	3.000.00	-	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		0.00		
INTERGOVT PAYABLES	1 13					0.00		
OTHER PAYABLES	1 14					0.00		
CONTRACTS PAYABLE	1 15							
BOND AND INTEREST PAY	1 16				,			
LOANS AND INTEREST PAY	1 17						********	
	1 18				·			
PAYROLL DEDUCTIONS	1 19				2			
DEFERRED REVENUES	50				•			
Total Current Lishilities		3 000 00	000	00.0	000	00.0		
Fund Equity	- -	00000						*******
RES FOR INVENTORIES	1 23				ž			
RES FOR PREPAID EXPENSES	1 24				•	· · · · · · · · · · · · · · · · · · ·	··········	
RES FOR ENCUMBRANCES	1 25					0.00		
RES FOR CONTINUING APPR	1 26					0.00	*********	*******
RES FOR AMTS VOTED	1 27							
RES FOR ENDOWMENTS	1 128 .			******		0.00		
RES FOR SPEC PURP	1 29			and a second second		24,393.38		********
	-	36,230.59	4,002.34		•			
Total Fund Equity lines	-	36,230.59	4,002.34	0.00	0.00	24,393.38		
TOT LIAB & FUND EQUI	1 32	39,230.59	4,002.34	00.00	00.0	24,393.38		

 REPORT OF SCHOOL DISTRICT TREASURER

 for the

 Fiscal Year July 1, 19<u>99</u> to June 30, ₱<u>20</u>00

HARRISVILLE, N.H. School District

Summary Cash on hand July 1, 19 <u>99 (</u> Treasurer's bank balance)	<u> </u>
Received from Selectmen (Include amounts actually received)	<u>1, 140, 647.00</u>
Current Appropriation	
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriations	
Revenue from State Sources	142627.86
Revenue from Federal Sources	
Received from Tuitions	50030.50
Received as Income from Trust Funds	
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	38068.87
Total Receipts	1,371,374.23
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance an	d Receipts) <u>1, 471, 125,</u> 66
LESS SCHOOL BOARD ORDERS PAID	<u>1,430,892</u> .73
BALANCE ON HAND JUNE 30, 19(Treasurer's Bank Balance	ce) <u>40232.9</u> 3
DEC. 15 19 2000	Jint 2 June District Treasured

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of ______of which the above is a true summary for the fiscal year ending June 30, 19_____, and find them correct in all respects.

Auditors

_____19____

GIVE STATEMENT OF RECEIPTS ON OTHER SIDE

ADMINISTRATIVE REPORT

The staff at Wells Memorial School has a definite sense of purpose -- to improve student performance. This is evidenced in the work it has done relative to curriculum revision, school environment, and professional development. It is also evident in the quality of work students demonstrate.

The staff has continued its efforts to monitor student performance. This effort relates to an adopted goal which states that, "students will demonstrate proficiency in the state framework standards of reading/language arts and math skills...". The staff is to be commended for its efforts to identify areas in need of improvement and develop a plan to make needed revisions in the curriculum and manner in which instruction occurs. The staff met with success in its efforts to modify reading instruction to enhance student learning. In much the same way, the staff identified some concerns related to student performance in math. This past year it assessed student performance and researched various math programs. A new program, Everyday Math, was adopted and implemented. This program places a greater emphasis on math applications, problem solving, and thinking in conceptual terms. It is closely aligned with the New Hampshire, as well as the National Council of Teachers of Mathematics frameworks and standards. It is a challenging program that the staff believes will reinforce its efforts to help students improve their math skills.

Monitoring student performance is not limited to classroom performance, but also includes other more standardized measures such as the New Hampshire Educational Improvement and Assessment Program (NHEIAP) test and the California Achievement Test (CAT). A review of the results generated from these tests shows Wells Memorial students performing well in most areas tested. At the third grade level, 74 percent of the students reached levels of Basic, Proficient or Advanced in English language arts. This exceeds the state average. It should also be noted that the average score on the writing test was greater than the state average. Seventy-five percent of the students reached the Basic level or better in mathematics. Although this compares closely with the state averages, it is an area that has been identified as needing improvement.

Wells Memorial sixth grade students performed relatively well on the NHEIAP with results showing that the students achieved at a higher level than the state average in all areas tested (language arts, mathematics, science, and social studies). As was the case with the third grade student performance in language arts and writing, this area was a relative strength at the sixth grade level. Although student performance in science showed achievement slightly better than the state average (with 54 percent of the students scoring at the Basic level or better), this is an area that will warrant attention.

The CAT was administered to students in grades four and five. Although the total battery scores for both grades show the students scoring above the national average, there are relative areas of strength and weakness. In looking at these areas it is important to do so from the perspective of trends. For example, at both grade levels, student peroformance is relatively strong in total language, reading comprehension, math applications and social studies. Examples of areas that need improvement at both levels include math computation, spelling and reading vocabulary. Given the small number of students taking the test, it is also important to monitor these trends over time. As has already happened, this monitoring will influence decisions related to curriculum.

Review of student performance at Keene High School shows Harrisville students performing at a level very similar to the overall student body. The grade point average in the core subject areas -- English, math, history, science, world language -- for Harrisville students is basically the same as for all Keene High students. World language is an area in which Harrisville students do particularly well. Twenty of the twenty-seven Harrisville students taking a world language earned a grade of "B" or better.

The staff at Wells Memorial School has created a school climate that is positive, challenging and conducive to student success. This has been facilitated by a "team" approach that fosters open discussion, collective problem solving and decision-making, ownership, cooperation, and a sense of pride. I am very impressed with, and appreciative of, the time and energy that the staff extends to various committees and after school meetings (including weekend or vacation) geared to curriculum work, analysis of testing results, professional development, etc. For example, the establishment of a school safety committee has provided a mechanism by which safety/security concerns can be identified and addressed. Through this committee, which works in conjunction with the SAU 29 Safety Committee, plans will be developed in response to concerns related to fire safety, communication, intruders, and evacuation. The safety of all those in our schools cannot be taken for granted, which is why this issue has become a priority for all districts within SAU 29.

To enhance the implementation of several initiatives at the school, the staff has been actively involved in a variety of professional development activities. Some of these include participation in the semester-long Research for Better Teaching (RBT) training; training in writing Individual Education Plans (IEP); and training in areas related to elementary mathematics, hands-on science, inclusionary education, reading disorders, and the responsive classroom. The rationale for involvement in all of these activities is to improve student learning.

Wells Memorial School is a reflection of its community. It is a small, rural school in which students and staff know and care about one another. It is a school that expects high performance. It is a school in which community involvement is critical to its success in achieving its mission. Please avail yourself of the opportunity to become involved in the school, its activities and at its public meetings. Plan to attend this year's district meeting on Wednesday, March 7, at 7:00 p.m. It is at this meeting that you will have an opportunity to act on warrant articles related to the school budget, a long-term collective bargaining agreement with staff, the Capital Reserve Fund, and an expendable trust fund to pay for out-of-district special education placements.

Phillip G. McCormack, Ed.D. Superintendent of Schools

PRINCIPAL'S REPORT

Wells Memorial School continues to promote academic and social skills through a mission statement and goals. These were created by the combined effort of a school/community committee, staff/school board retreat and WMS staff meetings. Our mission statement is "Knowledge and Responsibility for Today and Tomorrow." To accomplish this mission, we have three goals:

- 1. Wells Memorial School will provide a safe and socially responsive climate to ensure learning.
- 2. WMS students will demonstrate proficiency in the state framework standards of reading/language arts and math skills as assessed by multiple measures.
- 3. Every WMS student will be involved in at least six artistic experiences, two of which will require active participation by the student, by the end of the year.

We made excellent progress in all three goal areas during the past year. There is now a WMS Safety Committee which includes staff, representatives from the fire and police departments, and a student council member. To increase student math proficiency, the staff also chose and implemented a new math program, *Everyday Math*. All students, including kindergartners, are participating in *Everyday Math* and the staff is meeting on a weekly basis to monitor and discuss this new program. To expand artistic opportunities, we have added the New Hampshire Dance Institute program to our fine arts curriculum. Over 25 of the 4th, 5th and 6th graders participated last year.

As of January, 2001, Wells Memorial School has an enrollment of 69 students, a slight decrease from last year. The breakdown of numbers, by grade level, is as follows:

Kindergarten	7	Grade 3	13	Grade 5	12
Grade 1	5	Grade 4	10	Grade 6	10
Grade 2	12				

We have four homerooms, two of which continue to reflect the model of multi-age grouping. There are: a morning kindergarten taught by Mrs. Hartshorne; one primary classroom (grades 1, 2 and 3 combined) taught by Mrs. Hanson (Mrs. Swope's maternity leave replacement) and Ms. Yardley; and two intermediate classrooms (grades 4 and 5 combined, and a separate 6th grade) taught by Mrs. Frick, Ms. Starkey and myself. Ms. Starkey also runs our federally funded Title I student support program. Mrs. Fulton, our special education teacher, and Mr. Bradley, aide, provide consultation and direct instructional support to students in an inclusionary model.

By the end of this school year we will have had two school wide themes. Since November, all WMS students have been participating in a comprehensive study of six historic buildings in Harrisville. A final exhibition, featuring a play with originally composed music, a museum and a newspaper, will occur in late February. Beginning in March, we will be exploring oceanography as a school wide theme. Ocean animals and plant life will be the primary topics to be researched by students. This year the staff will have hosted two curriculum evenings. The first one occurred in October and was focused on our new math program, *Everyday Math*. The second one will occur in March and will be showing the various ways social studies is taught at WMS. These curriculum evenings are open to the public and anyone wanting to learn more about WMS is always welcome.

Our school is fortunate to have community volunteers who come to our school to work with students, share an area of expertise, give a tour of a local historical site, or offer to drive for a field trip. It is a pleasure to meet members of the Harrisville community and I welcome those of you interested in becoming future volunteers. Thank you.

Respectfully,

David Lesser Teaching Principal

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D. Superintendent of Schools

HARRISVILLE FOOD SERVICE FUND REPORT

(For the 1999/2000 School Year)

REVENUES (SOURCES OF FUNDS)	AMOUNT
Lunch Sales - Pupils & Adults	\$16,393
District Contribution Revenue from State of N.H. Revenue from Federal Government TOTAL FUNDS RECEIVED AND POSTED	\$3,000 \$946 \$5,351 \$25,690
EXPENDITURES	
Food Services Salaries Food Services Benefits Services/Supplies Food and Milk	\$10,481 \$802 \$2,560 \$11,842
TOTAL EXPENSES	\$25,685
PROFIT FROM OPERATIONS	\$5
Beginning Unencumbered Fund Balance	\$3,997
UNENCUMBERED FUND BALANCE	\$4,002

The front cover photograph from the Historic Harrisville, Inc. archives is its oldest photo of the General Store. It predates the addition of Eagle Hall, which was built in the 1870's.



